Exhibit D: LIST OF SFA CHARTS AND ATTACHMENTS

[SFA must complete/compile all the following]

Chart 1 (A-B):	Food Service Staffing for all sites: Identify each SFA food service staff/position that will be retained/paid by the SFA for the duration of the contract/renewals. **Attach** Union Contracts for SFA Employees and for current FSMC Employees, as applicable
Chart 2A	Vended Contract Meals Sold to Other Schools or Programs
Chart 2B	**Attach** Participation Data: Copies of each feeding site's point of service reports (student meal counts, a la carte sales, and adult meal counts) for SY 25-26, and SY 26-27 (Aug-Dec).
Chart 3	Prices for student and adult meals **(Include projected meal price increases)**
Chart 4	**Attach** SFA Meal Charge Policy
Chart 5	**Attach** Copies of Reimbursement Claims for SFSP 2026 and School Meals Programs for SY 26-27 (Aug-Dec.) **(Summary View which shows site meal details)**
Chart 6	**Attach** USDA Foods Entitlement Allocations and Usage for SY 25-26 and SY 26-27
Chart 7	**Attach** School Calendar for 2027-28 If SFA does not have an approved school calendar, submit the projected school calendar.
Chart 8	Designation of Program Expenses - The column selected by the SFA for each expense represents whether the SFA or FSMC is responsible for that cost.
Chart 9	**Attach For All Feeding Sites** Equipment by feeding site

Chart 1 A: LABOR WORK SHEET – SFA

To be completed by the SFA for District Food Service Employees and District Employees with Food Service Responsibilities (POS, Bookkeeping)

Pay rate for current school year

SITE OR SCHOOL	JOB TITLE	INDICATE IF EMPLOYEE WILL BE RETAINED/ PAID BY THE SFA DURING THE CONTRACT TERM	INDICATE IF PAID BY GENERAL FUND OR *NPSFSA	HOURLY RATE ($)	DAILY HOURS	NUMBER OF DAYS PAID	TOTAL ANNUAL WAGE ($)	UNEMPLOYMENT COMPENSATION	UNION CONTRACT*
Administration	Admin. Assist	Retained by SFA	NPSFA	20.95	1	260	5,447.00	None	No
Lincoln Elementary	cashier-Para	Retained by SFA	NPSFA	16.50	2	175	5,600.00	None	No
Jefferson Elementary	cashier-Para	Retained by SFA	NPSFA	15.50	2	175	5,425.00	None	No
					Total Labor		$ 16,472.00		
					Substitute Pay		$		

Additional Information-Include planned rate increases for SY 27-28.

SFSP - FSMC responsible for point of service meal counting
Planned 3% increase for non-certified SFA staff for SY 27-28

***NPSFSA means Non-Profit School Food Service Account**

NOTE: Use actual rates for SFA; do not use a prorated statewide average benefit rate

****Provide Union Contracts for SFA Employees and for current FSMC Employees, as applicable***

Chart 1 B: FRINGE BENEFIT COST WORK SHEET – SFA

To be completed by the SFA for District Food Service Employees and District Employees with Food Service Responsibilities (POS, Bookkeeping)

List Annual Cost for the School Year

SITE OR SCHOOL	JOB TITLE	MEDICAL $	DENTAL $	VISION $	LONGEVITY OR ANNUITY $	LIFE $	RETIREMENT $	OTHER[1] $
Administration	Admin. Assist	345.00				9.00	215.00	
Lincoln Elementary	cashier-Para	300.00					100.00	
Jefferson Elementary	cashier-Para	300.00					100.00	
TOTAL COSTS		$ 945.00	$	$	$	$ 9.00	$ 415.00	$

Additional Information

[1] **Include Paid Time Off (PTO), Holiday pay and Sick pay**

If Workers' Compensation cost is charged to food service, what is percentage_____%

NOTE: Use actual rates for SFA; do not use a prorated statewide average benefit rate.

Chart 2 A: Vended Contract Meals Sold to Other Schools or Programs

SY 26-27 Average Number
Daily (including adults)

SCHOOL OR PROGRAM	BREAKFAST	LUNCH	SNACK	MILK
Kids Korner	35	35		
St. James Elementary School	115	115		
Early Beginnings Preschool				100

*Do not include Special Functions

Chart 2 B: ATTACH POINT OF SERVICE SALES SUMMARY REPORTS (Include-Student Meal Counts, a la Carte Sales, and Adult Meal Counts)

- SY 25-26
- SY 26-27 Total Year-to-Date Summary Report (Aug-Dec)

Chart 3: Prices for student and adult meals

List all planned student and adult meal prices for current school year and projected student and adult meal prices for next school year:

MEAL PRICES	2026-27		Projected 2027-28	
BREAKFAST:				
Preschool Paid	2.80		2.90	
Elementary Paid	2.80		2.90	
Middle School Paid	2.80		2.90	
High School Paid	2.90		3.00	
Adult Paid	3.10		3.20	
Program Adult Meals (Paid from Non-Profit Food Service Acct)	**Record # meals served daily**		**Record # meals served daily**	
	1		1	
Adult Meals (Paid from General Fund)	**Record # meals served daily**		**Record # meals served daily**	
	0		0	
Adult Meals (Provided by FSMC)	0		0	
LUNCH:				
Preschool Paid	4.10		4.20	
Elementary Paid	4.10		4.20	
Middle School Paid	4.10		4.20	
High School Paid	4.10		4.20	
Adult Paid	5.25		5.35	
Program Adult Meals (Paid from Non-Profit Food Service Acct)	**Record # meals served daily**		**Record # meals served daily**	
	1		1	
Adult Meals (Paid from General Fund)	**Record # meals served daily**		**Record # meals served daily**	
	0		0	
Adult Meals (Provided by FSMC)	0		0	
AFTERSCHOOL SNACK (Non-Area Eligible)				
Paid	NA		NA	
SPECIAL MILK PROGRAM				
Paid	NA		NA	
MILK BREAK Non-reimbursable milk served to elementary grades in-between meals	.60		.60	
CONTRACT MEALS –sold to others	**Breakfast**	**Lunch**	**Breakfast**	**Lunch**
Preschool		4.10		4.20
Elementary		4.10		4.20
Middle School				
High School				
Adult		4.10		4.20
Snacks				
Other:				
Non-Reimbursable Alternative Meal– meals provided for students with negative balances				

Additional Information:

Chart 4: SFA's Charge Policy

Attach the SFA's Charge Policy, which would include, if applicable the availability of alternate meals. Indicate below how alternate meals are handled.

☑ The reimbursable meal is provided, account continues to be charged.

☐ No meal provided.

☐ A reimbursable alternate meal is provided; student's account is charged.
Food items offered:

☐ A reimbursable alternate meal is provided; students account is not charged.
District pays for this meal with non-federal funds.
Food items offered:

☐ A non-reimbursable meal is charged to student's account.
Food items offered:

☐ A non-reimbursable meal is not charged to student's account.
District pays for these meals with non-federal funds.
Food items offered:

Chart 5: Copies of Reimbursement Claims

Print copies of Reimbursement Claims from the Nutrition Services CNP website for all programs the SFA participates in for the current SY (August-Dec) and SFSP claims for summer 2026 in the Summary View which shows site meal details.

- [x] Breakfast, Lunch, Afterschool Snack, Special Milk
- [x] Fresh Fruit and Vegetable Program
- [ ] Seamless Summer Option
- [x] Summer Food Service Program
- [ ] Child and Adult Care Food Program
- [ ] Other:

Chart 6: USDA Foods Entitlement Allocations and Usage for SY 25-26 and SY 26-27

Nebraska DHHS - Food Distribution/SDA CNPWeb, found at https://ne.cnpus.com/fdp/Login.aspx

DHHS Commodities
NE Dept. of Health & Human Services Food Distribution Staff
P.O. Box 95026

Fax (402) 742-2328
DHHS.NebraskaFoodDistribution@Nebraska.gov

Bottom of Form

Sponsor Summary

Sponsor Info | Activity

Applications | Entitlement | Surveys | Allocations | Inventory | Orders | Invoicing

Program	Current Year Entitlement	Entitlement Used	Remaining Balance	Bonus	Commercial
NSLP	126,312.11	104,345.61	**21,966.50**	1,316.06	0.00

Sponsor Entitlement Adjustments

Date	Amount	Description	User
1/23/2023	155417.16		cmohr
12/27/2023	-29105.05		cmohr

Sponsor Entitlement Detail by Product Category

Category	Entitlement Used
Beef/Pork End Products	586.96
Cheese	14,037.04
Cheese/Pizza/Breadstick End Products	0.00
DOD FFAVORS	39,198.11
Eggs/Breakfast End Products	20.23
Flour/Potato End Products	35.60
Fruit Cups/Condiment End Products	17.44
Fruits and Vegetables	31,352.08
Grains, Nuts, Oil	810.18
Miscellaneous	1,401.60
Peanut Butter End Products	0.00
Poultry	9,589.55
Poultry End Products	58.02
Red Meat	7,546.00

Sponsor Allocations

Alloc Id	Alloc Desc	Alloc Date	Entitlement Used	Bonus	Commercial	Action
Svy3579	August USDA	7/31/2023	5,337.21	0.00	0.00	View
3574248	US Foods - Grand Island	8/14/2023	7.60	0.00	0.00	View
Svy3590	September USDA	8/21/2023	5,242.64	0.00	0.00	View
Svy3591	September USDA	8/21/2023	54.81	0.00	0.00	View
Svy3598	October USDA	9/22/2023	7,881.65	0.00	0.00	View
5002950	US FOODS - GRAND ISLAND	10/09/2023	160.08	0.00	0.00	View
Svy3615	November USDA	10/24/2023	6,718.17	0.00	0.00	View
Svy3616	November USDA	10/24/2023	768.00	0.00	0.00	View

Chart 7: School Calendar for 2027-2028

Insert the SFA School Calendar for next SY. Draft form is sufficient.



Chart 8: Designations of Program Expenses/Duties

DESCRIPTION	FSMC	SFA	N/A*
FOOD:			
Food Purchases	☑	☐	☐
Processing of Invoices	☑	☐	☐
Payment of Invoices	☑	☐	☐
Delivery of USDA Foods between school buildings	☑	☐	☐
Off-site Storage Fees	☑	☐	☐
	☐	☐	☐
	☐	☐	☐
LABOR	**FSMC**	**SFA**	**N/A**
FSMC EMPLOYEES:			
Salaries/Wages	☑	☐	☐
Fringe Benefits and Insurance	☑	☐	☐
Retirement	☑	☐	☐
Payroll Taxes	☑	☐	☐
Workers' Compensation	☑	☐	☐
Unemployment Compensation	☑	☐	☐
SFA EMPLOYEES:			
Salaries/Wages	☐	☑	☐
Fringe Benefits and Insurance	☐	☑	☐
Retirement	☐	☑	☐
Payroll Taxes	☐	☑	☐
Workers' Compensation	☐	☑	☐
Unemployment Compensation	☐	☑	☐
OTHER PURCHASED SERVICES	**FSMC**	**SFA**	**N/A**
Telephone, long distance	☐	☑	☐
Cellphone	☑	☐	☐
Pest Control	☐	☑	☐
Uniforms	☑	☐	☐
Linens	☑	☐	☐
Laundry	☑	☐	☐
Trash Removal:	☐	☐	☐
From Kitchen	☑	☐	☐
From Dining Area	☐	☑	☐
From Premises	☐	☑	☐
Courier Service (i.e., Bank Deposits)	☐	☑	☐
Other: (specify)	☐	☐	☑
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐

SUPPLIES	FSMC	SFA	N/A
Disposable Service ware	☑	☐	☐
Cleaning Supplies	☑	☐	☐
Paper Supplies	☑	☐	☐
Uniforms	☑	☐	☐
Menu paper	☑	☐	☐
Menu Printing	☑	☐	☐
Other Printing	☑	☐	☐
Promotional Materials	☑	☐	☐
Nutrition Education and Materials	☑	☐	☐
Office Supplies	☑	☐	☐
Postage	☑	☐	☐
Other: (specify)	☐	☐	☑
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
EQUIPMENT AND FACILITIES	**FSMC**	**SFA**	**N/A**
Original Purchase of Expendable/Minor Equipment	☑	☐	☐
Replacement Purchase of Expendable/Minor Equipment	☑	☐	☐
Repair of SFA Owned Equipment (Normal wear and tear)	☐	☑	☐
License Fees	☑	☐	☐
POS Software	☐	☑	☐
Other: (specify)	☐	☐	☑
	☐	☐	☐
	☐	☐	☐
CLEANING RESPONSIBILITIES	**FSMC**	**SFA**	**N/A**
Food Preparation Areas & Equipment	☑	☐	☐
Serving Areas	☑	☐	☐
Kitchen Areas	☑	☐	☐
Dining Room Floors	☐	☑	☐
Periodic Waxing and Buffing	☐	☑	☐
Daily Routine Cleaning of Dining Room Tables & Chairs	☑	☐	☐
Thorough Cleaning of Dining Room Tables & Chairs	☐	☑	☐
Cafeteria Walls	☐	☑	☐
Kitchen Walls	☑	☐	☐
Light Fixtures	☑	☐	☐
Windows	☑	☐	☐
Window Coverings	☑	☐	☐
Restrooms for Food Service Employees	☑	☐	☐
Hoods (Routine Cleaning/Polishing)	☑	☐	☐
Routine Cleaning of Hood Filters	☑	☐	☐
	☐	☐	☐

Other: (specify)	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
	☐	☐	☐
MISC. CATEGORY	**FSMC**	**SFA**	**N/A**
Point of Sale Cashier(s)	☑	☐	☐
Records Supporting the Claim for Reimbursement	☑	☑	☐
Collection and deposit of Daily Cash Receipts	☐	☑	☐
Delivery Driver	☑	☐	☐
Delivery to Satellite Sites	☑	☐	☐
Vehicle Lease or Purchase	☐	☑	☐
Vehicle Maintenance	☐	☑	☐
Vehicle Fuel and Oil	☐	☑	☐
Vehicle Taxes	☐	☑	☐
Vehicle Insurance	☐	☑	☐
Vehicle Licenses	☐	☑	☐
Vehicle Registration	☐	☑	☐
Audit fees	☑	☐	☐
Mileage	☑	☐	☐
Employee Physicals	☑	☐	☐
Employee Background Checks	☑	☐	☐
Menu Distribution	☐	☑	☐
SFSP Delivery Driver	☑	☐	☐
SFSP Point of Sale	☑	☐	☐
Other: (specify)	☐	☐	☑
	☐	☐	☐

Chart 9- Equipment by Feeding Site

Instructions: Complete for each feeding site or provide your own if you already have equipment inventory. If providing for more than one site, you will need to make copies. Indicate who owns the equipment and the number of items at each site. Provide a copy of the completed form for each site.

Name of site: Nebraska High School

	District owned	FSMC owned
Cold Food Tables		
Refrigerated Buffet Tables		
Cafeteria Breath Guard	3	
Fruit and Vegetable Bar	2	
Sneeze Guard	2	
Countertop Equipment		
Commercial Griddles		
Hot Plates	1	
Electric Food Slicers		
Commercial Microwaves	4	
Induction Cookers		
Commercial Toasters		
Commercial Food Blenders		
Commercial Food Cutters	1	
Commercial Food Processors		
Dishwasher-Sinks and Supplies		
Under Counter Commercial Dishwasher		
Conveyor Dishwashers	1	

	District owned	FSMC owned
Dishwasher-Sinks and Supplies		
Door Type Commercial Dishwasher		
Water Heater Booster		
Dish Tables		
Commercial Sinks	1	
Commercial Mixers and Food Processors		
Commercial Countertop Mixers	1	
Floor Mixer		
Freezers		
Commercial Chest Freezers		
Solid Door Reach-In Freezers	1	
Walk-In Freezers	1	
Under Counter Freezers		
Worktop Freezers		
Commercial Refrigerator-Freezer Dual Temp		
Holding and Proofing Cabinets		
Holding Cabinets- Stationary		
Holding Cabinets- Mobile	1	
Proofing Cabinets	2	
Low Temperature Holding Cabinet		
Hospitality Carts Tray Station		
Tray Delivery Cart	1	
Tray Dispenser		

	District owned	FSMC owned
Commercial Ice Machines - for Salad Bar		
All types of Commercial Ranges and Ovens		
Commercial Cooktops	1	
Ranges Commercial	1	
Convection Ovens		
Cook and Hold Ovens	3	
Tilting Skillet		
Steam Kettle		
Retractable Exhaust		
Kitchen Exhaust Systems		
Refrigerators		
Walk-In Refrigerators	1	
Reach-in Refrigerators		
Refrigerated Prep Tables		
Milk Coolers	1	
Under Counter Refrigerators		
Commercial Refrigerator Freezer Dual Temp		
Steam Tables		
Electric Steam Tables	2	
Steam Table Serving Shelf		
Food Warmers		
Countertop Food Warmers/Soup Warmers		
Drawer Warmers		

	District owned	FSMC owned
Commercial Worktable		
Miscellaneous or Other		
Speed Racks	8	
Carts	6	
Hotel Pans/Steam Table Pans Solid		
Full Size 1 inch deep	22	
Full Size 2 1/2 inch deep	32	
Full Size 4 inch deep		
Full Size 6 inch deep	19	
Full Size 8 inch deep		
Half Size 1 inch deep		
Half Size 2 1/2 inch deep	8	
Half Size 4 inch deep	12	
Half Size 6 inch deep		
Half Size 8 inch deep		
Half Long 2 inch deep		
Half Long 4 inch deep		
Half Long 6 inch deep		
1/3 Size 2 1/2 inch deep		
1/3 Size 4 inch deep		
1/3 Size 6 inch deep		
1/4 Size 2 1/2 inch deep		
1/4 Size 4 inch deep		
1/4 Size 6 inch deep		
1/6 Size 2 1/2 inch deep		

	District owned	FSMC owned
1/6 Size 4 inch deep		
1/6 Size 6 inch deep		
Hotel Pan Lids/Steam Table Pan Lids		
Full Size	25	
Half Size	14	
Half Long Size		
1/3 Size		
1/4 Size		
1/6 Size		
Sheet Pans		
Full Size	99	
Half Size	14	
Pizza Pans		
Pizza Baking Pans	5	
Pizza Serving Pans	5	
Cooking, Baking and Storage		
Stock Pots	2	
Storage Containers		
Dish Machine Racks	19	
Bus tub		
Sanitizer Buckets	8	
Cutting Boards	6	
Strainer	6	

	District owned	FSMC owned
Measuring Cup	12	
Measuring Cup Set	4	
Measuring Spoons	2	
Pastry Brush		
Oven Mitt	4	
Potholder	10	
Thermometer	8	
Timers	2	
Flatware		
Spoons	700	
Forks	700	
Pizza Cutter	9	
Knives	3	
Metal Spatula	10	
Serving Spoons	25	
Rubber Spatula	13	
Ladles		
.5 oz		
1 oz	5	
2 oz	6	
3 oz		
4 oz	4	
6 oz	3	
8 oz		
Tongs		
6 inch	25	

	District owned	FSMC owned
9 inch		
10 inch	20	
12 inch		
Dipper/Disher		
#10	6	
#12	2	
#16	3	
#20	9	
#24	8	
#30	4	
#60	1	
Spoodles Solid		
1 oz		
2 oz		
3 oz		
4 oz		
6 oz		
8 oz		
Spoodles Perforated		
1 oz		
2 oz		
3 oz	4	
4 oz	3	
6 oz	4	

	District owned	FSMC owned
8 oz		
Supplies		
Soap Dispensers	2	
Paper Towel Dispensers	2	
Floor Mats	8	
Napkin Holders	2	
Silverware Holder/Dispensers	10	
6 Compartment Trays	700	
Cafeteria Trays		
Plates	240	
Bowls	1450	
Pitchers		
Cups		
Catering or Other Equipment		
Microwave Pans	10	
Microwave Pan Lids	25	
Roaster	4	
Air Fryer	1	