



DEFICIT *Request*

2023 Nebraska Legislative Session

2023 Deficit Issue Listing

Issue Description				FY2022-23
OPERATIONS	1	Relocation, Consolidation, & Property Management Inflationary Cost Increases on Market Rates (Construction 1st & 2nd Floor, Furniture Gaps)	Oper General	\$312,600
	2	DAS* Purchasing Assessment Rate Increase *Department of Administrative Services	Oper General Cash Federal	\$12,095 \$504 \$12,599
	3	Kronos Payroll Per License Rate Increase	Oper General Cash Federal	\$7,063 \$294 \$7,357
	4	Program 402 - Blind and Visually Impaired Operational and facility costs associated with increased number of students served	Oper General	\$333,420
WORKFORCE	4	Vacation/Sick Leave Payout	Oper General Federal PSL	\$13,037 \$151,815 \$164,852
ADJUSTMENTS	5	School Nutrition: Breakfast NEB. REV. STAT. § 79-10,138; Received Received \$617,898 for FY23; 13,403,777 served in 2020-2021, total reimbursement \$670,189	Aid General	\$52,291
	6	TEEOSA Aid Adjustment Based on Certified Valuations	Oper General	-\$34,446
			Total General	\$696,060
			Total Cash	\$0
			Total Federal	\$171,771
			Total PSL	\$164,852