

RFP # 12-449-01

NSCAS Alternate Budget – Year Three (2019-2020)

NSCAS Alternate Budget – Year 3 Online – July 1, 2019 through June 30, 2020	
Fixed Costs – includes project management, planning, and meetings for NSCAS Alternate. Also development, delivery, administration (including customer service), analysis, reporting and overall support.	
<ul style="list-style-type: none"> Subtotal – Payments made monthly – July 2019 through June 2020 @ \$71,228 per month 	\$854,732.00
Deliverables Cost	
<ul style="list-style-type: none"> Delivery of Assessments 	\$155,527.00
<ul style="list-style-type: none"> Test Administration Online: Reading, Math, and Science 	\$37,255.00
<ul style="list-style-type: none"> Scanning/Imaging Support 	\$0
<ul style="list-style-type: none"> Scoring Support: Reading, Math, and Science 	\$95,817.00
<ul style="list-style-type: none"> Analysis 	\$66,007.00
<ul style="list-style-type: none"> Reporting 	\$103,694.00
<ul style="list-style-type: none"> Expanded Online Tools Training 	\$7,110.00
Contract Total	\$1,320,142.00