Nebraska Department of Education ACT Proposed Pricing Schedule 2019/2020 March 27, 2019

2019-20 Description	Grade	Per Unit Cost – 2019-20	Estimated Enrollment 2019-20	2019-20 Total Estimated Price
I. Student Test Service				
The ACT with Writing	11 th Grade	\$50.00	23,000 students	\$1,150,000
Total Assessment Cost				\$1,150,000
II. Additional Services Anticipated By NDE				
Dual Reporting District and school reports to be provided in pdf format on CD. Two, single page, printed copies of student level report sent to districts for distribution to students. Student report content includes: contact data, Nebraska cut scores, and student level scores.				\$16,322
On-Site Full Time Nebraska College Entrance Exam Coordinator ACT's final test price of \$1,150,000 reflects an adjustment of \$17,000 as payment back to NDE for position office supply and space rental fees				No Charge
ACT Academy Student Portal - Basic site access to students, educators, and administrators.				No Charge
Total Additional Services				\$16,322
III. Optional Services				
ACT Online Prep AOP billing will be based on number of individual student accounts activated during the contract term.	11 th Grade	\$16.00	9,200 (ACT Anticipates approximately 40% of 23,000, 2020 students to participate in AOP based on prior usage volume. NDE will be billed for actual/final usage)	\$147,200
PreACT - Billing based on number of students tested during contract term. Testing completed at date time tbd. Price includes testing, administration, scoring, and basic reporting	10 th or 11 th Grade	\$13.50	13,800 (ACT Anticipates approximately 60% of 23,000, 2020 students to participate in PreACT based on prior usage volume. NDE will be billed for actual/final usage)	\$186,300
Total Optional Services				\$333,500
IV. Program Annual Management Fees				
Program Management Fee				No Charge
Projected Annual Program Cost				<u>\$1,499,822</u>

^{* 2018/19} ACT with writing cost \$49/student. ** Current state standard AOP rate \$29.99/student.