

**No data will be entered on this page. This page serves as a combined budget for all completed budget pages.**

NDE County District No.:	57-0501						
District Name:	Stapleton Public Schools						
<b>DISTRICT SUMMARY PAGE</b>							
Activity	100	200	300	400	500	600	
(See Instructions for Full Descriptions of Required and Permissible Activities)	Salaries	Employee Benefits	Purchased Service / Lease Agreement	Supplies & Materials / Computer Software	Computer Hardware / Equipment	Travel Professional Development	Total for Listed Activity
District-Wide Activities (Year 1)	0	0	0	0	0	0	\$0
Turn Around Model (Year 1)	0	0	0	0	0	0	\$0
Restart Model (Year 1)	0	0	0	0	0	0	\$0
School Closure (Year 1)	0	0	0	0	0	0	\$0
Transformation1 Model (Year 1)	115,235	33,732	20,000	10,340	2,000	182,000	\$363,306
Transformation2 Model (Year 1)	0	0	0	0	0	0	\$0
Transformation3 Model (Year 1)	0	0	0	0	0	0	\$0
District-Wide Activities (Year 2)	0	0	0	0	0	0	\$0
Turn Around Model (Year 2)	0	0	0	0	0	0	\$0
Restart Model (Year 2)	0	0	0	0	0	0	\$0
School Closure							
Transformation1 Model (Year 2)	127,739	34,744	10,000	10,333	2,000	2,000	\$364,816
Transformation2 Model (Year 2)	0	0	0	0	0	0	\$0
Transformation3 Model (Year 2)	0	0	0	0	0	0	\$0
District-Wide Activities (Year 3)	0	0	0	0	0	0	\$0
Turn Around Model (Year 3)	0	0	0	0	0	0	\$0
Restart Model (Year 3)	0	0	0	0	0	0	\$0
School Closure							
Transformation1 Model (Year 3)	130,311	35,786	10,000	10,333	2,000	2,000	\$370,430
Transformation2 Model (Year 3)	0	0	0	0	0	0	\$0
Transformation3 Model (Year 3)	0	0	0	0	0	0	\$0

<b>3-Year Totals</b>							
District-Wide Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Turn Around Model	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Restart Model	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Closure	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transformation1 Model1	\$373,285	\$104,262	\$40,000	\$31,006	\$6,000	\$544,000	\$1,098,552
Transformation2 Model	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transformation3 Model	\$0	\$0	\$0	\$0	\$0	\$0	\$0