

TIER III SCHOOL BUDGET FOR YEAR 1 (2010-11)							
NDE County District No.:	10-0019						
District Name:	Shelton Public Schools						
NDE School No.:	10-0019-002						
School Name:	Shelton Elementary School						
Activity	100	200	300	400	500	600	
List below activities that will be used for Tier III school reform.	Salaries	Employee Benefits	Purchased Service / Lease Agreement	Supplies & Materials / Computer Software	Computer Hardware / Equipment	Travel Professional Development	Total for Listed Activity
(1) Intervention Project Manager	75,000	22,500		5,000		2,000	\$104,500
(2) Initial Intervention Training			20,000	3,500		4,000	\$27,500
(3) Ongoing Professional Development			2,500	1,000			\$3,500
(4) Data Analysis				3,500			\$3,500
(5)							\$0
(6)							\$0
Totals by Object Code	\$75,000	\$22,500	\$22,500	\$13,000	\$0	\$6,000	\$139,000

TIER III SCHOOL BUDGET FOR YEAR 2 (2011-12)							
NDE County District No.:	10-0019						
District Name:	Shelton Public Schools						
NDE School No.:							
School Name:							
Activity	100	200	300	400	500	600	
Activities listed below will be used for Tier III school reform.	Salaries	Employee Benefits	Purchased Service / Lease Agreement	Supplies & Materials / Computer Software	Computer Hardware / Equipment	Travel Professional Development	Total for Listed Activity
(1) Intervention Project Manager	75,000	22,500		5,000		2,000	\$104,500
(2) Initial Intervention Training				3,500			\$3,500
(3) Ongoing Professional Development			2,500	1,000			\$3,500
(4) Data Analysis				1,000			\$1,000
(5)							\$0
(6)							\$0
Totals by Object Code	\$75,000	\$22,500	\$2,500	\$10,500	\$0	\$2,000	\$112,500

TIER III SCHOOL BUDGET FOR YEAR 3 (2012-13)							
NDE County District No.:	10-0019						
District Name:	Shelton Public Schools						
NDE School No.:	10-0019-002						
School Name:	Shelton Elementary School						
Activity	100	200	300	400	500	600	
Activities listed below will be used for Tier III school reform.	Salaries	Employee Benefits	Purchased Service / Lease Agreement	Supplies & Materials / Computer Software	Computer Hardware / Equipment	Travel Professional Development	Total for Listed Activity
(1) Intervention Project Manager	75,000	22,500		5,000	0	2,000	\$104,500
(2) Initial Intervention Training				3,500			\$3,500
(3) Ongoing Professional Development			2,500	1,000			\$3,500
(4) Data Analysis				1,000			\$1,000
(5)							\$0
(6)							\$0
Totals by Object Code	\$75,000	\$22,500	\$2,500	\$10,500	\$0	\$2,000	\$112,500

DO NOT ENTER INFORMATION IN THE BUDGET BELOW. IT IS DESIGNED TO TOTAL THE BUDGET FROM ALL 3 YEARS.							
TIER III SCHOOL COMBINED BUDGET FOR YEARS 1, 2, & 3 (2010-13)							
NDE County District No.:	10-0019						
District Name:	Shelton Public Schools						
NDE School No.:	10-0019-002						
School Name:	Shelton Elementary School						
Activity	100	200	300	400	500	600	
Activities listed below will be used for Tier III school reform.	Salaries	Employee Benefits	Purchased Service / Lease Agreement	Supplies & Materials / Computer Software	Computer Hardware / Equipment	Travel Professional Development	Total for Listed Activity
(1) Intervention Project Manager	225,000	67,500	0	15,000	0	6,000	\$313,500
(2) Initial Intervention Training	0	0	20,000	10,500	0	4,000	\$34,500
(3) Ongoing Professional Development	0	0	7,500	3,000	0	0	\$10,500
(4) Data Analysis	0	0	0	5,500	0	0	\$5,500
(5)	0	0	0	0	0	0	\$0
(6)	0	0	0	0	0	0	\$0
Totals by Object Code	\$225,000	\$67,500	\$27,500	\$34,000	\$0	\$10,000	\$364,000