

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>ADAMS</b>									
01-0003-000	KENESAW PUBLIC SCHOOLS	3	2,233,921	397,997	58,184	438,477	0	2.5000	45.00
01-0018-000	HASTINGS PUBLIC SCHOOLS	3	25,668,393	413,684	1,048,373	4,884,295	1,306,940	3.5507	25.00
01-0090-000	ADAMS CENTRAL JR-SR HIGH SCH	6	4,953,952	23,020	191,285	506,509	555,825	2.5000	35.00
01-0123-000	SILVER LAKE PUBLIC SCHOOLS	3	2,738,915	654,286	78,150	455,269	15,000	4.2459	45.00
<b>ANTELOPE</b>									
02-0009-000	NELIGH-OAKDALE SCHOOLS	3	3,754,239	521,121	246,731	643,626	29,960	3.3935	45.00
02-0018-000	ELGIN PUBLIC SCHOOLS	3	2,623,108	9,766	169,473	288,546	0	2.5000	45.00
02-2001-000	NEBRASKA UNIFIED DISTRICT 1	3	6,403,650	29,494	348,750	700,000	84,648	3.7018	35.00
<b>ARTHUR</b>									
03-0500-000	ARTHUR COUNTY HIGH SCHOOL	6	898,431	339,728	23,700	40,975	0	4.5738	45.00
<b>BANNER</b>									
04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	3	2,201,181	52,304	73,341	140,000	0	2.8994	45.00
<b>BLAINE</b>									
05-0071-000	SANDHILLS PUBLIC SCHOOLS	3	1,768,057	414,300	108,663	90,622	75,511	3.2344	45.00
<b>BOONE</b>									
06-0001-000	BOONE CENTRAL SCHOOLS	3	5,592,000	1,048,896	60,255	661,350	32,000	2.5000	35.00
06-0006-000	CEDAR RAPIDS PUBLIC SCHOOLS	3	1,827,680	85,186	58,637	180,000	60,000	2.5916	45.00
06-0017-000	ST EDWARD PUBLIC SCHOOLS	3	2,027,440	57,938	20,961	290,290	0	2.5000	45.00
<b>BOX BUTTE</b>									
07-0006-000	ALLIANCE PUBLIC SCHOOLS	3	14,053,872	1,415,078	1,446,006	1,857,890	0	2.9717	35.00
07-0010-000	HEMINGFORD PUBLIC SCHOOLS	3	3,967,439	10,017	257,680	392,876	59,483	2.7775	45.00
<b>BOYD</b>									
08-0036-000	LYNCH PUBLIC SCHOOLS	3	1,564,095	1,568,939	30,375	252,670	1,540,000	2.5000	45.00
08-2002-000	WEST BOYD UNIFIED SYSTEM	3	3,815,854	345,009	178,572	574,454	35,000	2.5615	45.00
<b>BROWN</b>									
09-0010-000	AINSWORTH COMMUNITY SCHOOLS	3	5,255,378	172,102	270,032	646,875	107,100	5.5000	35.00
<b>BUFFALO</b>									
10-0002-000	GIBBON PUBLIC SCHOOLS	3	4,516,527	248,578	440,273	549,318	245,245	4.9999	35.00
10-0007-000	KEARNEY PUBLIC SCHOOLS	3	34,616,574	0	1,606,480	6,017,091	1,446,710	3.5575	25.00
10-0009-000	ELM CREEK PUBLIC SCHOOLS	3	2,782,601	1,248	176,400	378,625	14,300	3.1163	45.00
10-0019-000	SHELTON PUBLIC SCHOOLS	3	2,913,585	240,269	115,069	331,487	215,944	2.5000	45.00
10-0069-000	RAVENNA PUBLIC SCHOOLS	3	4,035,534	193,582	125,282	608,803	295,900	2.5000	45.00
10-0105-000	PLEASANTON PUBLIC SCHOOLS	3	1,968,900	205,198	53,000	206,000	0	2.5000	45.00
10-0119-000	AMHERST PUBLIC SCHOOLS	2	2,042,926	333,869	109,851	235,000	30,000	2.5000	45.00
<b>BURT</b>									
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	3	5,365,907	330,745	53,847	787,850	77,460	2.6154	35.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>BURT</b>									
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	3	3,844,708	218,351	112,868	492,041	73,007	2.5000	45.00
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	3	3,732,126	193,379	251,273	567,263	74,602	2.5000	45.00
<b>BUTLER</b>									
12-0032-000	RISING CITY PUBLIC SCHOOLS	2	1,460,000	93,153	23,351	120,000	0	2.5000	45.00
12-0056-000	DAVID CITY PUBLIC SCHOOLS	3	5,695,014	723,842	399,342	784,312	0	2.5675	35.00
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	3	2,797,687	859	97,300	249,000	26,467	2.5000	45.00
<b>CASS</b>									
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	3	13,744,929	200,000	755,773	2,802,686	973,780	3.2437	35.00
13-0022-000	WEeping WATER PUBLIC SCHOOLS	3	3,504,600	526,079	420,758	573,300	148,000	2.5000	45.00
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	3	3,987,593	273,542	199,585	514,498	114,239	3.8551	35.00
13-0056-000	CONESTOGA PUBLIC SCHOOLS	3	6,245,685	623,879	908,188	817,582	168,753	4.0327	35.00
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	3	3,385,000	431,552	166,250	460,000	128,000	4.3350	45.00
<b>CEDAR</b>									
14-0008-000	HARTINGTON PUBLIC SCHOOLS	3	3,414,969	4,065	231,979	603,440	66,615	2.5000	45.00
14-0045-000	RANDOLPH PUBLIC SCHOOLS	3	3,640,000	194,926	238,218	360,000	86,600	3.9461	45.00
14-0054-000	LAUREL-CONCORD PUBLIC SCHOOLS	3	3,449,021	524,325	132,288	381,559	431,416	2.5000	45.00
14-0101-000	WYNOT PUBLIC SCHOOLS	3	1,614,586	261,582	130,369	275,000	0	2.5000	45.00
14-0541-000	COLERIDGE COMMUNITY SCHOOLS	3	1,722,403	676,890	60,527	265,118	316,882	2.5000	45.00
<b>CHASE</b>									
15-0015-000	CHASE COUNTY HIGH SCHOOL	6	2,432,060	125,340	68,500	66,715	15,558	3.2403	45.00
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	3	3,222,029	443,426	168,465	285,000	43,000	2.5000	45.00
<b>CHERRY</b>									
16-0006-000	VALENTINE RURAL HIGH SCHOOL	6	2,888,847	193,703	155,250	230,850	88,587	4.3861	45.00
16-0030-000	CODY-KILGORE PUBLIC SCHS	2	2,011,600	2,048	166,450	271,800	0	5.5000	45.00
<b>CHEYENNE</b>									
17-0001-000	SIDNEY PUBLIC SCHOOLS	3	9,991,156	1,057,294	1,246,829	1,357,599	352,869	2.8409	35.00
17-0003-000	LEYTON PUBLIC SCHOOLS	3	2,718,688	33,525	47,566	186,799	0	3.2320	45.00
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	3	2,356,246	890,018	0	191,241	0	2.5000	45.00
<b>CLAY</b>									
18-0002-000	SUTTON PUBLIC SCHOOLS	3	3,696,277	807,784	323,367	443,165	86,996	2.5000	45.00
18-0011-000	HARVARD PUBLIC SCHOOLS	3	2,986,593	120,487	210,258	613,567	128,683	2.5000	45.00
18-0070-000	CLAY CENTER PUBLIC SCHOOLS	3	2,165,457	78,841	60,675	297,000	53,262	2.5000	45.00
<b>COLFAX</b>									
19-0039-000	LEIGH COMMUNITY SCHOOLS	3	2,077,445	87,862	105,100	115,000	10,000	2.5000	45.00
19-0058-000	CLARKSON PUBLIC SCHOOLS	3	2,244,757	308,746	70,000	275,000	25,121	3.3201	45.00
19-0059-000	HOWELLS PUBLIC SCHOOLS	3	2,039,225	164,033	70,628	174,500	0	4.3622	45.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>COLFAX</b>									
19-0123-000	SCHUYLER CENTRAL HIGH SCHOOL	6	4,021,444	0	335,397	356,021	323,999	4.3651	45.00
<b>CUMING</b>									
20-0001-000	WEST POINT PUBLIC SCHOOLS	3	5,445,825	253,734	446,219	725,000	0	3.1407	35.00
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	3	2,375,000	-7,520	175,000	235,000	0	4.3045	45.00
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	3	4,335,070	302,051	74,496	572,422	122,770	2.9883	35.00
<b>CUSTER</b>									
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	3	2,541,204	118,659	129,565	300,000	47,000	4.2136	45.00
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	3	6,544,779	587,677	354,444	1,070,000	66,816	5.1201	35.00
21-0044-000	ANSLEY PUBLIC SCHOOLS	3	2,225,150	161,418	181,000	323,600	123,500	3.9579	45.00
21-0084-000	SARGENT PUBLIC SCHOOLS	3	1,927,767	262,488	94,204	144,721	148,500	2.5000	45.00
21-0089-000	ARNOLD PUBLIC SCHOOLS	3	2,210,392	282,822	79,000	175,520	85,000	2.5000	45.00
21-0180-000	CALLAWAY PUBLIC SCHOOLS	3	2,471,175	255,344	98,700	331,031	148,751	3.5510	45.00
<b>DAKOTA</b>									
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	3	27,492,000	123,207	2,415,409	4,647,582	1,223,707	4.3579	25.00
22-0031-000	HOMER COMMUNITY SCHOOLS	3	3,057,118	24,141	76,956	365,590	11,246	3.2730	45.00
<b>DAWES</b>									
23-0002-000	CHADRON PUBLIC SCHOOLS	3	8,002,251	321,983	948,569	940,000	0	5.5000	35.00
23-0071-000	CRAWFORD PUBLIC SCHOOLS	3	2,697,610	152,980	224,862	475,000	148,252	4.6112	45.00
<b>DAWSON</b>									
24-0001-000	LEXINGTON PUBLIC SCHOOLS	3	22,007,521	99,310	4,155,936	2,298,696	532,724	4.5389	35.00
24-0004-000	OVERTON PUBLIC SCHOOLS	3	2,604,832	167,391	152,720	208,500	147,200	2.5000	45.00
24-0011-000	COZAD CITY SCHOOLS	3	7,534,927	750,418	329,328	1,149,317	7,689	3.3623	35.00
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	3	5,853,947	460,005	352,817	484,000	0	3.8673	35.00
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	3	1,846,440	383,185	139,258	149,550	122,600	3.0433	45.00
<b>DEUEL</b>									
25-0025-000	CREEK VALLEY SCHOOLS	3	3,420,480	1,198,455	29,056	208,960	151,413	2.5000	45.00
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	3	2,224,000	636,178	103,000	138,650	0	2.5000	45.00
<b>DIXON</b>									
26-0001-000	PONCA PUBLIC SCHOOLS	3	2,970,647	77,822	145,272	344,597	84,412	3.1116	45.00
26-0024-000	NEWCASTLE PUBLIC SCHOOLS	3	1,462,600	528,318	74,280	100,000	68,901	2.5000	45.00
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	3	1,705,169	146,700	64,829	138,468	21,647	2.5000	45.00
26-0561-000	EMERSON-HUBBARD PUBLIC SCHOOLS	3	2,840,000	514,608	95,514	350,000	57,000	3.1615	45.00
<b>DODGE</b>									
27-0001-000	FREMONT PUBLIC SCHOOLS	3	31,527,696	486,035	2,193,551	3,923,822	2,046,645	4.1899	25.00
27-0046-000	DODGE PUBLIC SCHOOLS	3	1,648,700	97,158	77,200	168,150	28,500	2.5000	45.00
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	3	2,909,978	737,727	94,730	378,316	26,000	2.5000	45.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>DODGE</b>									
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	3	5,345,956	846,679	139,902	710,475	75,290	2.5000	35.00
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	3	4,275,000	777,047	91,150	515,000	25,000	2.5000	35.00
<b>DOUGLAS</b>									
28-0001-000	OMAHA PUBLIC SCHOOLS	5	408,606,757	2,136,218	52,560,774	57,814,466	32,130,728	3.4424	20.00
28-0010-000	ELKHORN PUBLIC SCHOOLS	3	25,409,421	1,993,939	617,166	3,771,302	777,046	4.8037	25.00
28-0011-000	WATERLOO PUBLIC SCHOOLS	3	3,298,535	445,382	953,438	133,869	299,021	2.5000	45.00
28-0017-000	MILLARD PUBLIC SCHOOLS	3	145,273,032	5,207,198	4,158,488	19,738,735	9,476,440	3.6842	20.00
28-0033-000	VALLEY PUBLIC SCHOOLS	3	5,494,353	1,069,179	389,353	889,750	401,824	2.5000	35.00
28-0054-000	RALSTON PUBLIC SCHOOLS	3	26,940,112	11,808,473	4,343,000	3,720,589	368,115	4.3723	35.00
28-0059-000	BENNINGTON PUBLIC SCHOOLS	3	4,773,486	486,400	53,768	746,062	74,900	3.5991	35.00
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	3	49,570,928	6,992,412	401,793	6,490,739	2,238,100	2.5000	25.00
<b>DUNDY</b>									
29-0117-000	DUDDY COUNTY PUBLIC SCHOOLS	3	3,813,292	2,614	216,422	369,390	24,000	3.1308	45.00
<b>FILLMORE</b>									
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	3	3,136,404	739,695	106,937	468,800	0	2.5000	45.00
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	3	5,657,135	1,174,111	288,383	1,126,606	0	2.9678	35.00
30-0054-000	SHICKLEY PUBLIC SCHOOLS	3	1,976,810	47,011	69,576	275,000	6,822	2.5000	45.00
<b>FRANKLIN</b>									
31-0506-000	FRANKLIN PUBLIC SCHOOLS	3	3,152,300	23,893	107,801	350,000	95,476	4.2498	45.00
<b>FRONTIER</b>									
32-0046-000	MAYWOOD PUBLIC SCHOOLS	3	2,174,965	156,175	121,064	160,000	32,062	2.5000	45.00
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	3	2,983,420	840,371	80,366	350,000	24,506	2.5000	45.00
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	3	2,571,345	435,437	95,006	205,000	42,400	2.5000	45.00
<b>FURNAS</b>									
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	3	3,426,400	744,954	180,231	401,233	111,808	3.3770	45.00
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	3	3,135,286	447,867	282,601	349,164	129,126	3.8397	45.00
33-0540-000	SOUTHERN VALLEY SCHOOLS	3	4,778,158	1,004,264	427,620	499,281	0	4.0003	35.00
<b>GAGE</b>									
34-0001-000	SOUTHERN SCHOOL DIST 1	3	4,788,234	503,120	451,244	934,075	182,310	2.5000	35.00
34-0015-000	BEATRICE PUBLIC SCHOOLS	3	16,823,313	696,093	1,177,676	2,801,123	0	4.1101	35.00
34-0034-000	FREEMAN PUBLIC SCHOOLS	3	2,707,051	1,018,665	100,000	381,625	25,450	2.6114	45.00
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	3	2,971,150	461,002	88,351	236,750	54,500	2.5000	45.00
<b>GARDEN</b>									
35-0001-000	GARDEN COUNTY HIGH SCHOOL	6	1,869,255	437,285	97,723	131,842	0	2.5000	45.00
<b>GARFIELD</b>									
36-0100-000	BURWELL JR-SR HIGH SCHOOL	6	2,124,070	107,524	129,910	142,000	54,700	3.0317	45.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>GOSPER</b>									
37-0030-000	ELWOOD PUBLIC SCHOOLS	3	2,290,022	313,561	0	175,768	0	3.2179	45.00
<b>GRANT</b>									
38-0011-000	HYANNIS HIGH SCHOOL	6	1,686,970	437,498	27,588	99,220	182,645	2.5000	45.00
<b>GREELEY</b>									
39-0010-000	GREELEY-WOLBACH PUBLIC SCHOOLS	2	2,534,372	424,933	211,125	100,000	87,924	2.5000	45.00
39-0055-000	SPALDING PUBLIC SCHOOLS	3	1,352,083	84,283	192,417	109,908	0	2.5000	45.00
39-0501-000	NORTH LOUP SCOTIA PUBLIC SCHS	3	2,126,998	342,450	189,813	134,000	77,000	2.5000	45.00
<b>HALL</b>									
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	3	57,590,000	500,000	4,298,477	7,187,638	3,000,000	3.5816	25.00
40-0082-000	NORTHWEST HIGH SCHOOL	6	5,586,100	385,441	154,800	300,000	123,000	3.9073	35.00
40-0083-000	WOOD RIVER RURAL MS/SR HIGH	6	2,950,095	353,865	274,885	291,033	282,674	4.6129	45.00
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	3	4,660,454	765,665	104,753	813,575	79,223	2.5000	35.00
<b>HAMILTON</b>									
41-0002-000	GILTNER PUBLIC SCHOOLS	2	2,083,925	0	70,000	360,000	0	2.5000	45.00
41-0091-000	HAMPTON PUBLIC SCHOOLS	3	1,850,000	220,070	69,338	325,000	0	2.5000	45.00
41-0504-000	AURORA PUBLIC SCHOOLS	3	10,027,402	331,266	587,742	1,198,312	339,439	3.4473	35.00
<b>HARLAN</b>									
42-0002-000	ALMA PUBLIC SCHOOLS	3	3,080,000	214,004	215,600	350,000	0	2.6024	45.00
<b>HAYES</b>									
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	3	2,293,837	0	121,615	131,105	0	3.7635	45.00
<b>HITCHCOCK</b>									
44-2001-000	HITCHCOCK CO UNIFIED SCH SYSTM	3	4,284,387	1,447,184	224,703	609,195	0	2.5000	45.00
<b>HOLT</b>									
45-0007-000	O'NEILL PUBLIC SCHOOLS	3	8,066,987	413,793	480,635	1,375,000	64,000	4.2873	35.00
45-0025-000	WEST HOLT RURAL HIGH SCHOOL	6	2,065,640	5,000	39,777	208,440	21,000	2.5000	45.00
45-0029-000	EWING PUBLIC SCHOOLS	2	1,894,807	255,997	109,470	165,472	16,000	2.7248	45.00
45-0044-000	STUART PUBLIC SCHOOLS	3	2,067,000	53,792	100,105	232,000	21,000	2.5267	45.00
45-0137-000	CHAMBERS PUBLIC SCHOOLS	2	1,856,000	113,597	64,000	170,000	21,500	5.3662	45.00
<b>HOOKER</b>									
46-0001-000	MULLEN PUBLIC SCHOOLS	3	2,133,620	146,509	68,494	146,204	61,550	3.4263	45.00
<b>HOWARD</b>									
47-0001-000	ST PAUL PUBLIC SCHOOLS	3	5,031,680	450,390	209,027	629,869	249,147	4.6054	35.00
47-0100-000	CENTURA PUBLIC SCHOOLS	3	4,535,529	166,762	466,203	598,895	0	2.5000	35.00
47-0103-000	ELBA PUBLIC SCHOOLS	2	1,347,870	252,896	174,653	136,000	0	2.9711	45.00
<b>JEFFERSON</b>									
48-0008-000	FAIRBURY PUBLIC SCHOOLS	3	8,139,286	591,080	284,900	1,180,954	652,000	2.5000	35.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>JEFFERSON</b>									
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	3	4,367,204	447,113	146,976	548,880	114,000	2.5000	45.00
48-0303-000	MERIDIAN PUBLIC SCHOOLS	3	1,918,827	242,546	108,808	186,976	0	2.5000	45.00
<b>JOHNSON</b>									
49-0032-000	TECUMSEH PUBLIC SCHOOLS	3	3,516,628	595	262,333	299,800	137,264	3.5947	45.00
49-0033-000	STERLING PUBLIC SCHOOLS	3	1,869,213	1,008,151	36,000	167,143	0	2.5000	45.00
49-0501-000	NEMAHA VALLEY SCHOOLS	3	2,256,241	304,107	103,119	277,490	16,500	2.5000	45.00
<b>KEARNEY</b>									
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	3	3,482,490	672,921	160,450	486,240	0	2.5000	45.00
50-0501-000	AXTELL COMMUNITY SCHOOLS	3	2,432,785	214,270	58,796	340,825	0	3.4878	45.00
50-0503-000	MINDEN PUBLIC SCHOOLS	3	6,921,865	336,580	176,728	851,690	556,797	2.7521	35.00
<b>KEITH</b>									
51-0001-000	OGALLALA PUBLIC SCHOOLS	3	9,418,844	96,876	523,246	1,465,489	176,550	3.0732	35.00
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	3	2,127,829	0	70,916	262,030	79,350	3.7511	45.00
<b>KEYA PAHA</b>									
52-0100-000	KEYA PAHA COUNTY HIGH SCHOOL	6	1,097,032	0	110,000	75,000	85,800	2.5558	45.00
<b>KIMBALL</b>									
53-0001-000	KIMBALL PUBLIC SCHOOLS	3	6,078,813	246,194	231,774	496,374	253,077	2.5000	35.00
<b>KNOX</b>									
54-0013-000	CREIGHTON PUBLIC SCHOOLS	3	3,403,800	216,458	170,000	258,000	27,632	4.5206	45.00
54-0096-000	CROFTON COMMUNITY SCHOOLS	3	3,816,637	225,553	299,009	533,779	406,830	3.0968	45.00
54-0501-000	NIOBRARA PUBLIC SCHOOLS	3	2,621,000	32,356	168,725	315,000	568,535	2.5000	45.00
54-0505-000	SANTEE COMMUNITY SCHOOLS	2	3,552,498	0	697,076	330,271	409,355	2.5000	45.00
54-0576-000	WAUSA PUBLIC SCHOOLS	3	1,832,712	273,425	102,652	179,411	77,934	2.5000	45.00
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	3	2,557,040	813,888	121,228	260,400	15,100	3.4096	45.00
<b>LANCASTER</b>									
55-0001-000	LINCOLN PUBLIC SCHOOLS	4	258,916,000	8,078,773	18,000,000	44,465,034	7,521,525	2.5000	20.00
55-0145-000	WAVERLY SCHOOL DISTRICT 145	3	13,896,724	412,676	498,973	2,334,602	773,313	2.9309	35.00
55-0148-000	MALCOLM PUBLIC SCHOOLS	3	3,720,520	186,345	166,739	442,870	120,642	3.6946	45.00
55-0160-000	NORRIS SCHOOL DIST 160	3	14,253,096	457,404	296,500	1,915,400	1,500,000	3.8508	35.00
55-0161-000	RAYMOND CENTRAL SCHOOLS	3	5,557,423	13,107	67,422	740,994	114,917	2.5000	35.00
<b>LINCOLN</b>									
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	3	30,072,906	1,815,062	2,593,635	3,971,155	1,139,912	3.4885	25.00
56-0006-000	BRADY PUBLIC SCHOOLS	2	1,571,666	751,772	44,751	184,151	39,377	2.5000	45.00
56-0007-000	MAXWELL PUBLIC SCHOOLS	3	2,473,802	22,584	112,439	303,633	38,900	4.1253	45.00
56-0037-000	HERSHEY PUBLIC SCHOOLS	3	3,855,179	392,060	152,117	480,147	164,505	4.8929	45.00
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	3	3,305,298	96,678	152,117	450,958	163,705	3.8152	45.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05 General Fund Lid Exclusions	Applicable	2005/06
			General Fund Budget of Expenditures	Unused Budget Authority	Special Grant Funds	Special Education Budget of Expenditures		Growth Rate	Allowable Reserve %
			B-100	B-150 or B-360	B-110	B-120	B-130	XXX	XXX
<b>LINCOLN</b>									
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	2	2,040,258	42,459	72,158	90,102	18,000	3.7977	45.00
<b>LOGAN</b>									
57-0501-000	STAPLETON PUBLIC SCHOOLS	3	2,061,618	344,311	107,186	191,719	22,976	2.9367	45.00
<b>LOUP</b>									
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	2	1,212,000	498,067	33,020	106,000	59,588	3.5395	45.00
<b>MADISON</b>									
59-0001-000	MADISON PUBLIC SCHOOLS	3	4,538,188	428,434	281,290	460,000	10,000	2.5000	35.00
59-0002-000	NORFOLK PUBLIC SCHOOLS	3	31,505,655	1,062,360	1,745,318	4,646,442	1,591,901	3.6691	25.00
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	3	3,640,062	148,498	145,701	413,800	29,960	3.7290	45.00
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	3	2,553,926	12,000	143,605	307,475	73,000	2.8470	45.00
59-0080-000	ELKHORN VALLEY SCHOOLS	3	3,657,230	435,612	252,018	486,700	102,500	2.5000	45.00
<b>MCPHERSON</b>									
60-0090-000	MC PHERSON COUNTY HIGH SCHOOL	6	852,611	107,518	16,000	30,801	28,000	4.8598	45.00
<b>MERRICK</b>									
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	3	6,490,809	734,129	341,801	729,251	196,911	4.0248	35.00
61-0049-000	PALMER PUBLIC SCHOOLS	3	2,085,148	22,196	83,726	248,652	134,670	3.3448	45.00
<b>MORRILL</b>									
62-0021-000	BAYARD PUBLIC SCHOOLS	3	4,325,559	0	320,595	476,995	134,000	2.5000	45.00
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	3	5,143,982	4,758	214,889	580,662	0	3.9731	35.00
<b>NANCE</b>									
63-0001-000	FULLERTON PUBLIC SCHOOLS	3	2,844,280	66,020	137,664	180,450	14,325	2.6115	45.00
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	3	4,646,177	524,235	56,421	307,480	122,245	2.5000	35.00
<b>NEMAHA</b>									
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	3	2,137,830	533,179	92,493	198,622	37,407	2.5000	45.00
64-0029-000	AUBURN PUBLIC SCHOOLS	3	7,610,907	1,277,050	357,858	919,435	70,000	3.1750	35.00
<b>NUCKOLLS</b>									
65-2005-000	SO CENTRAL NE UNIFIED SYSTEM 5	3	12,579,192	3,280,255	592,222	2,907,832	305,000	3.0892	35.00
<b>OTOE</b>									
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	3	5,303,858	731,609	232,430	802,263	49,360	4.4412	35.00
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	3	10,485,410	45,335	695,330	1,742,268	280,796	3.2078	35.00
66-0501-000	PALMYRA DISTRICT O R 1	3	3,802,453	233,136	205,910	375,311	53,634	3.6589	35.00
<b>PAWNEE</b>									
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	3	2,564,734	289,473	155,833	282,767	26,136	3.0561	45.00
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	3	2,050,000	32,181	100,000	190,000	50,000	2.7916	45.00
<b>PERKINS</b>									
68-0001-000	GRANT PUBLIC SCHOOLS	3	3,151,105	800,226	102,400	362,300	0	2.5000	45.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>PERKINS</b>									
68-0112-000	WHEATLAND PUBLIC SCHOOLS	2	1,647,200	260,215	62,442	200,000	115,000	2.5000	45.00
<b>PHELPS</b>									
69-0044-000	HOLDREGE PUBLIC SCHOOLS	3	8,278,411	695,472	355,642	1,265,476	30,000	2.5000	35.00
69-0054-000	BERTRAND PUBLIC SCHOOLS	3	2,644,610	389,042	134,352	314,382	0	2.5000	45.00
69-0055-000	LOOMIS PUBLIC SCHOOLS	2	2,141,063	36,064	46,096	239,655	31,600	2.5000	45.00
<b>PIERCE</b>									
70-0002-000	PIERCE PUBLIC SCHOOLS	3	5,497,366	48,690	162,581	557,541	135,000	3.1788	35.00
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	3	3,834,310	260,186	182,000	477,325	32,100	2.5000	45.00
70-0542-000	OSMOND PUBLIC SCHOOLS	3	2,420,000	74,123	168,650	363,000	89,585	4.0184	45.00
<b>PLATTE</b>									
71-0001-000	COLUMBUS PUBLIC SCHOOLS	3	24,300,000	356,460	697,438	3,218,257	0	4.2132	25.00
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	3	7,579,726	6,974	335,425	1,342,320	77,317	2.5000	35.00
71-0067-000	HUMPHREY PUBLIC SCHOOLS	3	2,368,000	156,662	29,021	416,810	57,000	2.5000	45.00
<b>POLK</b>									
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	3	3,513,125	773,376	78,436	371,800	39,075	2.5000	45.00
72-0019-000	OSCEOLA PUBLIC SCHOOLS	3	2,593,040	205,357	50,490	275,965	140,325	2.5000	45.00
72-0032-000	SHELBY PUBLIC SCHOOLS	3	2,883,152	0	126,024	245,000	25,703	2.5000	45.00
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	3	3,174,100	402,406	41,200	288,900	0	2.5000	45.00
<b>RED WILLOW</b>									
73-0017-000	MC COOK PUBLIC SCHOOLS	3	11,272,400	1,235,974	1,200,246	652,000	467,788	3.7536	35.00
73-0179-000	SOUTHWEST PUBLIC SCHOOLS	3	4,400,000	2,391,339	275,635	404,000	53,195	2.5000	45.00
<b>RICHARDSON</b>									
74-0056-000	FALLS CITY PUBLIC SCHOOLS	3	8,352,476	620,729	716,239	1,030,408	482,000	2.5000	35.00
74-0070-000	HUMBOLDT TABLE ROCK STEINAUER	3	4,112,420	316,485	135,000	420,000	0	4.1574	45.00
74-0501-000	SE NEBRASKA CONSOLIDATED SCHS	3	2,341,954	175,419	144,298	230,650	15,720	2.5000	45.00
<b>ROCK</b>									
75-0100-000	ROCK COUNTY HIGH SCHOOL	6	1,426,800	10,837	26,000	115,000	94,400	2.5000	45.00
<b>SALINE</b>									
76-0002-000	CRETE PUBLIC SCHOOLS	3	12,268,465	459,864	1,766,226	1,274,087	412,401	4.0695	35.00
76-0044-000	DORCHESTER PUBLIC SCHOOLS	3	2,150,000	204,801	102,395	320,882	6,822	3.3447	45.00
76-0068-000	FRIEND PUBLIC SCHOOLS	3	2,604,814	322,404	80,119	354,391	13,396	2.5000	45.00
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	3	4,435,285	117,059	312,040	538,607	230,576	2.5036	35.00
<b>SARPY</b>									
77-0001-000	BELLEVUE PUBLIC SCHOOLS	3	74,706,656	9,709,385	2,614,685	11,982,400	1,753,163	2.5000	25.00
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	3	71,286,733	1,735,289	2,455,593	7,332,900	1,629,528	3.3340	25.00
77-0037-000	GRETNA PUBLIC SCHOOLS	3	14,127,411	1,700,792	245,746	2,389,140	0	5.5000	35.00



NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>SARPY</b>									
77-0046-000	SOUTH SARPY DIST 46	3	9,226,755	490,700	305,171	838,050	270,667	2.5000	35.00
<b>SAUNDERS</b>									
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	3	5,609,420	46,687	62,222	785,562	0	3.9182	35.00
78-0009-000	YUTAN PUBLIC SCHOOLS	3	3,683,709	326,921	58,122	557,168	323,621	3.9822	45.00
78-0039-000	WAHOO PUBLIC SCHOOLS	3	7,319,000	177,485	692,725	1,100,000	0	3.5137	35.00
78-0072-000	MEAD PUBLIC SCHOOLS	3	2,448,195	377,483	66,644	334,616	76,314	2.5727	45.00
78-0104-000	PRAGUE PUBLIC SCHOOLS	2	1,590,212	101,027	46,702	228,650	28,327	2.5000	45.00
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	3	2,516,619	39,190	76,029	260,000	56,507	2.5000	45.00
<b>SCOTTS BLUFF</b>									
79-0002-000	MINATARE PUBLIC SCHOOLS	3	1,967,692	124,913	158,047	274,950	45,626	2.5000	45.00
79-0011-000	MORRILL PUBLIC SCHOOLS	3	4,434,522	941,082	272,759	413,457	0	2.6764	45.00
79-0016-000	GERING PUBLIC SCHOOLS	3	15,700,000	302,253	2,098,235	1,890,000	385,400	3.7107	35.00
79-0031-000	MITCHELL PUBLIC SCHOOLS	3	5,747,858	228,489	355,718	623,057	379,060	4.6532	35.00
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	3	22,096,000	17,456	1,808,472	2,475,509	639,000	3.1925	35.00
<b>SEWARD</b>									
80-0005-000	MILFORD PUBLIC SCHOOLS	3	5,284,722	482,822	196,650	746,512	0	3.6831	35.00
80-0009-000	SEWARD PUBLIC SCHOOLS	3	10,670,807	1,723,483	760,051	1,388,370	503,831	3.5452	35.00
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	3	5,895,012	205,801	406,852	810,960	318,000	2.5000	35.00
<b>SHERIDAN</b>									
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	3	1,470,152	474,264	83,957	145,000	76,859	2.5000	45.00
81-0004-000	GORDON HIGH SCHOOL	6	2,406,517	294,050	56,000	330,500	265,000	5.5000	45.00
81-0006-000	RUSHVILLE HIGH SCHOOL	6	1,227,434	360,362	40,036	65,000	175,731	2.5000	45.00
<b>SHERMAN</b>									
82-0001-000	LOUP CITY PUBLIC SCHOOLS	3	3,642,091	585,068	310,019	331,565	16,500	3.5168	45.00
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	2	1,463,425	335,535	73,000	160,372	66,000	3.0697	45.00
<b>SIOUX</b>									
83-0500-000	SIOUX COUNTY HIGH SCHOOL	6	886,192	4,126	13,629	61,908	24,883	2.5000	45.00
<b>STANTON</b>									
84-0003-000	STANTON COMMUNITY SCHOOLS	3	4,194,748	503,635	159,133	706,800	200,000	3.3837	45.00
<b>THAYER</b>									
85-0060-000	DESHLER PUBLIC SCHOOLS	3	2,472,362	157,996	61,000	171,991	123,700	2.5000	45.00
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	3	4,494,005	628,349	209,392	586,119	31,050	2.5000	45.00
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	2	2,538,665	309,854	23,300	177,450	67,000	2.5000	45.00
<b>THOMAS</b>									
86-0001-000	THEDFORD RURAL HIGH SCHOOL	6	1,025,599	390,196	25,000	50,609	138,700	5.4710	45.00

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES

**2005/06 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS**

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2004/05	2004/05	2004/05	2004/05	2004/05	Applicable	2005/06
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
<b>THURSTON</b>									
87-0001-000	PENDER PUBLIC SCHOOLS	3	3,560,021	741,395	319,783	690,577	17,520	2.5000	45.00
87-0013-000	WALTHILL PUBLIC SCHOOLS	3	3,592,936	543,958	453,393	553,438	385,000	2.5000	45.00
87-0016-000	UMO N HO N NATION PUBLIC SCHS	3	5,682,935	-112,436	698,259	751,243	655,000	2.5000	45.00
87-0017-000	WINNEBAGO PUBLIC SCHOOLS	3	5,438,254	562,108	662,882	1,386,031	560,192	4.1240	45.00
<b>VALLEY</b>									
88-0005-000	ORD PUBLIC SCHOOLS	3	5,121,574	219,006	343,880	447,732	127,500	3.3409	35.00
88-0021-000	ARCADIA PUBLIC SCHOOLS	2	1,231,100	1,197	36,500	89,600	80,000	4.0529	45.00
<b>WASHINGTON</b>									
89-0001-000	BLAIR COMMUNITY SCHOOLS	3	16,854,394	0	504,485	2,605,035	584,685	3.8399	35.00
89-0003-000	FORT CALHOUN COMMUNITY SCHS	3	5,664,871	0	115,180	828,514	83,018	3.2192	35.00
89-0024-000	ARLINGTON PUBLIC SCHOOLS	3	4,464,132	0	96,500	477,825	0	3.6471	35.00
<b>WAYNE</b>									
90-0017-000	WAYNE COMMUNITY SCHOOLS	3	7,195,881	164,906	239,729	850,000	723,000	3.3816	35.00
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	3	4,060,998	113,864	297,199	580,000	91,734	3.6669	35.00
90-0595-000	WINSIDE PUBLIC SCHOOLS	3	2,344,240	259,364	139,687	222,843	0	2.5000	45.00
<b>WEBSTER</b>									
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	3	3,137,704	349,165	182,069	644,980	132,000	2.5000	45.00
91-0074-000	BLUE HILL PUBLIC SCHOOLS	3	3,175,000	192,226	205,157	395,000	30,000	4.4102	45.00
<b>WHEELER</b>									
92-0045-000	WHEELER CENTRAL SCHOOLS	3	1,653,476	371,754	81,494	95,000	23,601	3.3264	45.00
<b>YORK</b>									
93-0012-000	YORK PUBLIC SCHOOLS	3	10,743,782	1,035,704	518,315	1,509,595	315,719	2.5000	35.00
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	2	1,815,247	443,162	86,462	323,467	0	4.0537	45.00
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	3	4,497,975	1,094,013	483,265	687,789	109,658	2.5000	45.00