

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2003/04 BUDGET FACTORS DATA - CLASS II - VI DISTRICTS

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2002/03	2002/03	2002/03	2002/03	2002/03	Applicable	2003/04
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
ADAMS									
01-0003-000	KENESAW PUBLIC SCHOOLS	3	2,020,000	503,520	63,111	382,000	0	0.7180	45.00
01-0018-000	HASTINGS PUBLIC SCHOOLS	3	24,789,783	7,263	978,764	4,670,241	951,000	0.9068	25.00
01-0090-000	ADAMS CENTRAL JR-SR HIGH SCH	6	4,606,774	20,570	136,500	547,213	293,643	0.0000	45.00
01-0123-000	SILVER LAKE PUBLIC SCHOOLS	3	2,511,787	732,613	64,500	433,063	19,262	0.7139	45.00
ANTELOPE									
02-0009-000	NELIGH-OAKDALE SCHOOLS	3	3,499,206	406,947	108,927	495,250	40,300	0.0000	45.00
02-0018-000	ELGIN PUBLIC SCHOOLS	3	2,398,656	147,832	153,827	260,659	0	0.0000	45.00
02-2001-000	NEBRASKA UNIFIED DISTRICT 1	3	5,715,045	240,569	138,545	605,000	99,505	0.7165	35.00
ARTHUR									
03-0500-000	ARTHUR COUNTY HIGH SCHOOL	6	872,909	291,319	0	35,300	0	1.2549	45.00
BANNER									
04-0001-000	BANNER COUNTY PUBLIC SCHOOLS	3	2,122,367	68,014	59,887	173,879	0	1.6567	45.00
BLAINE									
05-0071-000	SANDHILLS PUBLIC SCHOOLS	3	1,714,163	358,574	76,736	96,880	69,600	1.7029	45.00
BOONE									
06-0001-000	BOONE CENTRAL SCHOOLS	3	5,625,000	854,860	58,658	588,000	20,100	0.0000	35.00
06-0006-000	CEDAR RAPIDS PUBLIC SCHOOLS	3	1,658,223	87,844	27,106	180,000	31,000	2.4518	45.00
06-0017-000	ST EDWARD PUBLIC SCHOOLS	3	2,007,135	24,833	1,821	280,605	17,000	0.0000	45.00
BOX BUTTE									
07-0006-000	ALLIANCE PUBLIC SCHOOLS	3	14,280,680	942,544	1,270,000	2,009,048	60,982	0.0000	35.00
07-0010-000	HEMINGFORD PUBLIC SCHOOLS	3	3,659,815	-19,162	146,569	338,891	18,216	1.7665	45.00
BOYD									
08-2001-000	UNIFIED NIOBRARA-LYNCH	3	3,547,082	133,489	233,218	555,000	46,000	0.2616	45.00
08-2002-000	WEST BOYD UNIFIED SYSTEM	3	3,727,680	244,254	91,000	534,972	43,000	0.1045	45.00
BROWN									
09-0010-000	AINSWORTH COMMUNITY SCHOOLS	3	4,766,179	118,013	172,386	578,800	51,723	1.2177	35.00
BUFFALO									
10-0002-000	GIBBON PUBLIC SCHOOLS	3	4,113,420	85,349	112,378	522,929	103,969	0.0000	35.00
10-0007-000	KEARNEY PUBLIC SCHOOLS	3	32,294,848	15,928	1,852,458	4,614,331	1,019,309	0.7242	25.00
10-0009-000	ELM CREEK PUBLIC SCHOOLS	3	2,499,386	160	80,000	290,650	3,000	1.3266	45.00
10-0019-000	SHELTON PUBLIC SCHOOLS	3	2,819,322	262,947	60,799	324,262	254,944	0.0000	45.00
10-0069-000	RAVENNA PUBLIC SCHOOLS	3	3,877,801	185,025	191,258	548,457	191,000	0.0000	35.00
10-0105-000	PLEASANTON PUBLIC SCHOOLS	3	1,902,300	224,151	23,459	190,000	16,855	0.0000	45.00
10-0119-000	AMHERST PUBLIC SCHOOLS	2	2,175,576	28,403	48,400	194,500	0	0.0731	45.00
BURT									
11-0001-000	TEKAMAH-HERMAN COMMUNITY SCHS	3	5,000,081	634,474	69,480	653,496	261,082	0.7137	35.00

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			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
BURT									
11-0014-000	OAKLAND CRAIG PUBLIC SCHOOLS	3	3,725,090	178,852	49,000	431,009	15,983	0.8608	45.00
11-0020-000	LYONS-DECATUR NORTHEAST SCHS	3	3,545,326	59,252	113,564	498,604	19,792	0.0000	45.00
BUTLER									
12-0032-000	RISING CITY PUBLIC SCHOOLS	2	1,362,000	169,802	0	80,000	42,000	0.0000	45.00
12-0056-000	DAVID CITY PUBLIC SCHOOLS	3	5,090,433	885,845	148,877	699,486	0	0.0000	35.00
12-0502-000	EAST BUTLER PUBLIC SCHOOLS	3	2,520,715	132,724	50,458	225,000	0	0.0000	45.00
CASS									
13-0001-000	PLATTSMOUTH COMMUNITY SCHOOLS	3	12,454,520	44,300	648,020	2,274,251	407,725	0.6433	35.00
13-0022-000	WEeping WATER PUBLIC SCHOOLS	3	3,449,607	458,176	508,974	566,803	96,200	1.8340	45.00
13-0032-000	LOUISVILLE PUBLIC SCHOOLS	3	3,512,238	273,669	90,035	344,600	55,915	1.0832	35.00
13-0056-000	CONESTOGA PUBLIC SCHOOLS	3	5,226,393	663,360	123,792	718,877	142,287	0.0000	35.00
13-0097-000	ELMWOOD-MURDOCK PUBLIC SCHOOLS	3	3,033,000	411,218	100,574	354,730	54,367	1.3262	45.00
CEDAR									
14-0008-000	HARTINGTON PUBLIC SCHOOLS	3	3,244,260	670	198,745	578,780	0	0.0000	45.00
14-0045-000	RANDOLPH PUBLIC SCHOOLS	3	3,297,246	175,160	116,814	312,169	15,000	2.3221	45.00
14-0054-000	LAUREL-CONCORD PUBLIC SCHOOLS	3	3,415,084	210,028	101,434	356,606	198,654	0.0000	45.00
14-0101-000	WYNOT PUBLIC SCHOOLS	3	1,451,000	263,039	107,802	150,000	0	0.0000	45.00
14-0541-000	COLERIDGE COMMUNITY SCHOOLS	3	1,583,031	400,602	37,369	224,114	0	0.0000	45.00
CHASE									
15-0015-000	CHASE COUNTY HIGH SCHOOL	6	2,504,618	89,260	41,100	142,950	46,908	0.8497	45.00
15-0536-000	WAUNETA-PALISADE PUBLIC SCHS	3	3,013,721	398,690	37,500	300,000	30,000	1.0464	45.00
CHERRY									
16-0006-000	VALENTINE RURAL HIGH SCHOOL	6	2,663,667	133,924	115,777	201,550	0	1.9775	45.00
16-0030-000	CODY-KILGORE PUBLIC SCHS	2	1,752,500	-4,825	79,582	271,800	0	3.0000	45.00
CHEYENNE									
17-0001-000	SIDNEY PUBLIC SCHOOLS	3	9,690,570	89,215	499,242	1,227,967	120,850	0.0000	35.00
17-0003-000	LEYTON PUBLIC SCHOOLS	3	2,380,240	292,477	0	149,695	92,887	1.3319	45.00
17-0009-000	POTTER-DIX PUBLIC SCHOOLS	3	2,382,925	914,265	0	188,450	53,717	0.0000	45.00
17-0504-000	LODGEPOLE PUBLIC SCHOOLS	2	1,641,432	296,926	45,153	148,283	13,093	0.0000	45.00
CLAY									
18-0002-000	SUTTON PUBLIC SCHOOLS	3	3,360,153	841,311	117,373	411,267	94,221	0.0000	45.00
18-0011-000	HARVARD PUBLIC SCHOOLS	3	2,649,690	46,678	113,154	479,378	5,691	0.4169	45.00
18-0070-000	CLAY CENTER PUBLIC SCHOOLS	3	2,183,124	87,651	145,963	319,955	7,620	0.0000	45.00
COLFAX									
19-0039-000	LEIGH COMMUNITY SCHOOLS	3	1,825,000	284,276	34,200	160,000	18,000	0.0000	45.00
19-0058-000	CLARKSON PUBLIC SCHOOLS	3	2,118,052	221,156	26,156	195,000	0	0.0000	45.00

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COLFAX									
19-0059-000	HOWELLS PUBLIC SCHOOLS	3	1,882,025	145,704	22,134	177,000	0	2.7005	45.00
19-0123-000	SCHUYLER CENTRAL HIGH SCHOOL	6	3,620,035	156,691	396,032	280,077	257,378	1.9840	45.00
CUMING									
20-0001-000	WEST POINT PUBLIC SCHOOLS	3	5,150,843	80,203	276,946	670,000	0	2.0016	35.00
20-0020-000	BANCROFT-ROSALIE COMM SCHOOLS	3	2,170,000	1,208	69,000	202,000	0	1.3589	45.00
20-0030-000	WISNER-PILGER PUBLIC SCHOOLS	3	4,111,717	244,316	76,884	550,000	0	0.0000	35.00
20-0055-000	BEEMER PUBLIC SCHOOL	3	1,355,815	294,446	29,576	115,000	0	0.0000	45.00
CUSTER									
21-0015-000	ANSELMO-MERNA PUBLIC SCHOOLS	3	2,300,141	96,327	81,055	185,032	0	1.4839	45.00
21-0025-000	BROKEN BOW PUBLIC SCHOOLS	3	6,296,415	267,014	126,913	921,025	85,316	0.0000	35.00
21-0044-000	ANSLEY PUBLIC SCHOOLS	3	2,248,777	470	122,000	371,127	0	0.0000	45.00
21-0084-000	SARGENT PUBLIC SCHOOLS	3	2,036,843	69,094	70,000	144,599	124,031	0.0000	45.00
21-0089-000	ARNOLD PUBLIC SCHOOLS	3	2,115,187	186,978	42,000	95,500	83,000	1.4358	45.00
21-0180-000	CALLAWAY PUBLIC SCHOOLS	3	2,383,371	107,494	53,170	312,424	89,679	2.3871	45.00
DAKOTA									
22-0011-000	SO SIOUX CITY COMMUNITY SCHS	3	23,721,000	107,402	2,170,975	4,063,375	293,920	2.6113	25.00
22-0031-000	HOMER COMMUNITY SCHOOLS	3	2,914,439	79,886	59,821	335,045	53,033	0.9092	45.00
DAWES									
23-0002-000	CHADRON PUBLIC SCHOOLS	3	7,277,259	253,128	678,958	754,041	36,540	1.9878	35.00
23-0071-000	CRAWFORD PUBLIC SCHOOLS	3	2,407,707	73,177	222,015	343,543	0	1.9720	45.00
DAWSON									
24-0001-000	LEXINGTON PUBLIC SCHOOLS	3	18,760,720	501,462	2,378,720	2,175,114	482,725	2.9730	35.00
24-0004-000	OVERTON PUBLIC SCHOOLS	3	2,374,552	264,596	125,406	201,045	93,500	0.0000	45.00
24-0011-000	COZAD CITY SCHOOLS	3	7,082,400	848,004	331,521	1,037,941	63,828	1.3016	35.00
24-0020-000	GOTHENBURG PUBLIC SCHOOLS	3	5,660,096	248,002	141,758	470,600	0	0.7734	35.00
24-0101-000	SUMNER-EDDYVILLE-MILLER SCHS	3	1,830,000	133,012	89,528	112,200	0	1.2104	45.00
DEUEL									
25-0001-000	CHAPPELL PUBLIC SCHOOLS	3	2,111,922	460,155	14,587	127,225	15,925	0.0000	45.00
25-0095-000	SOUTH PLATTE PUBLIC SCHOOLS	3	2,007,650	848,878	41,000	137,000	60,000	0.0000	45.00
DIXON									
26-0001-000	PONCA PUBLIC SCHOOLS	3	2,711,938	34,416	89,287	246,888	42,888	1.7863	45.00
26-0024-000	NEWCASTLE PUBLIC SCHOOLS	3	1,582,089	352,063	77,117	118,735	25,000	0.0000	45.00
26-0070-000	ALLEN CONSOLIDATED SCHOOLS	3	1,756,229	21,007	66,144	106,604	9,620	0.0000	45.00
DODGE									
27-0001-000	FREMONT PUBLIC SCHOOLS	3	30,679,515	2,162	2,212,917	3,475,944	2,104,142	0.6457	25.00
27-0046-000	DODGE PUBLIC SCHOOLS	3	1,551,875	66,536	21,054	177,000	0	0.6760	45.00

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DODGE									
27-0062-000	SCRIBNER-SNYDER COMMUNITY SCHS	3	3,083,451	516,521	62,002	495,584	24,638	0.0000	45.00
27-0594-000	LOGAN VIEW PUBLIC SCHOOLS	3	5,150,435	775,253	0	711,305	52,384	0.4162	35.00
27-0595-000	NORTH BEND CENTRAL PUBLIC SCHS	3	4,172,500	875,309	81,412	495,500	50,000	0.0000	35.00
DOUGLAS									
28-0001-000	OMAHA PUBLIC SCHOOLS	5	360,284,260	5,812,509	33,800,650	50,797,045	21,023,922	0.6185	20.00
28-0010-000	ELKHORN PUBLIC SCHOOLS	3	21,200,688	676,972	468,929	2,968,999	442,888	2.0961	35.00
28-0011-000	WATERLOO PUBLIC SCHOOLS	3	3,147,427	-18,676	581,306	198,213	38,096	0.0000	45.00
28-0017-000	MILLARD PUBLIC SCHOOLS	3	133,489,277	1,059,201	3,681,917	18,461,621	5,841,485	1.1113	20.00
28-0033-000	VALLEY PUBLIC SCHOOLS	3	5,661,500	400,498	157,940	995,220	122,440	0.0000	35.00
28-0054-000	RALSTON PUBLIC SCHOOLS	3	24,996,701	13,658,689	4,274,000	3,342,104	722,405	0.8781	35.00
28-0059-000	BENNINGTON PUBLIC SCHOOLS	3	4,340,985	515,239	53,835	606,734	8,000	1.2514	35.00
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	3	45,705,514	5,351,689	511,254	5,980,810	1,145,000	0.0000	25.00
DUNDY									
29-0117-000	DUNDY COUNTY PUBLIC SCHOOLS	3	3,584,823	11,174	153,225	327,252	24,000	0.7599	45.00
FILLMORE									
30-0001-000	EXETER-MILLIGAN PUBLIC SCHOOLS	3	3,185,832	639,247	91,567	498,180	0	0.0000	45.00
30-0025-000	FILLMORE CENTRAL PUBLIC SCHS	3	5,850,061	620,019	208,052	929,452	23,040	0.0000	35.00
30-0054-000	SHICKLEY PUBLIC SCHOOLS	3	1,801,638	65,623	41,436	185,256	1,060	0.0000	45.00
FRANKLIN									
31-0506-000	FRANKLIN PUBLIC SCHOOLS	3	2,972,314	70,510	71,663	500,074	47,476	1.9309	45.00
FRONTIER									
32-0046-000	MAYWOOD PUBLIC SCHOOLS	3	1,926,004	265,178	68,931	130,000	14,000	0.0000	45.00
32-0095-000	EUSTIS-FARNAM PUBLIC SCHOOLS	3	2,576,594	1,099,388	39,163	294,824	39,457	0.0000	45.00
32-0125-000	MEDICINE VALLEY PUBLIC SCHOOLS	3	2,465,966	542,919	131,714	169,295	43,500	0.3813	45.00
FURNAS									
33-0018-000	ARAPAHOE PUBLIC SCHOOLS	3	3,418,152	559,235	202,230	414,089	20,000	1.2058	45.00
33-0021-000	CAMBRIDGE PUBLIC SCHOOLS	3	3,136,450	20	47,800	282,500	39,518	0.0000	45.00
33-0540-000	SOUTHERN VALLEY SCHOOLS	3	4,652,708	773,805	99,928	471,064	0	0.0000	35.00
GAGE									
34-0001-000	SOUTHERN SCHOOL DIST 1	3	4,899,746	202,142	543,383	763,615	144,538	0.0000	35.00
34-0015-000	BEATRICE PUBLIC SCHOOLS	3	15,612,671	425,371	679,709	2,394,905	0	0.8499	35.00
34-0034-000	FREEMAN PUBLIC SCHOOLS	3	2,510,154	1,115,713	100,000	353,000	17,464	0.0000	45.00
34-0100-000	DILLER-ODELL PUBLIC SCHOOLS	3	2,880,880	440,140	106,822	200,220	0	0.0000	45.00
GARDEN									
35-0001-000	GARDEN COUNTY HIGH SCHOOL	6	1,725,014	651,884	36,100	154,886	108,937	0.0000	45.00

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GARFIELD									
36-0100-000	BURWELL JR-SR HIGH SCHOOL	6	1,971,488	92,383	69,795	135,320	34,795	1.4472	45.00
GOSPER									
37-0030-000	ELWOOD PUBLIC SCHOOLS	2	1,988,893	556,832	0	225,000	33,556	0.0051	45.00
GRANT									
38-0011-000	HYANNIS HIGH SCHOOL	6	1,429,602	429,268	7,934	60,684	11,000	0.0000	45.00
GREELEY									
39-0007-000	GREELEY PUBLIC SCHOOLS	2	1,411,004	219,610	131,000	118,000	57,039	0.0000	45.00
39-0043-000	WOLBACH PUBLIC SCHOOLS	2	1,059,210	283,874	85,990	71,860	0	0.0000	45.00
39-0055-000	SPALDING PUBLIC SCHOOLS	3	1,254,661	98,350	89,212	116,958	12,800	0.0000	45.00
39-0501-000	NORTH LOUP SCOTIA PUBLIC SCHS	3	1,956,244	400,848	119,218	134,000	76,000	0.0000	45.00
HALL									
40-0002-000	GRAND ISLAND PUBLIC SCHOOLS	3	53,000,000	1,076,193	4,000,000	5,500,000	4,000,000	3.0000	25.00
40-0082-000	NORTHWEST HIGH SCHOOL	6	5,280,200	258,516	37,000	300,000	35,000	1.2429	35.00
40-0083-000	WOOD RIVER RURAL HIGH SCHOOL	6	2,667,895	362,174	103,883	232,966	374,136	1.5792	45.00
40-0126-000	DONIPHAN-TRUMBULL PUBLIC SCHS	3	4,449,450	683,825	61,971	650,773	79,223	0.0000	35.00
HAMILTON									
41-0002-000	GILTNER PUBLIC SCHOOLS	2	2,027,436	0	70,000	360,000	0	0.5400	45.00
41-0091-000	HAMPTON PUBLIC SCHOOLS	3	1,868,900	183,605	25,426	351,005	33,360	0.0000	45.00
41-0504-000	AURORA PUBLIC SCHOOLS	3	9,234,244	113,095	289,655	936,589	179,273	0.5239	35.00
HARLAN									
42-0002-000	ALMA PUBLIC SCHOOLS	3	3,000,000	150,544	125,900	350,000	0	0.0000	45.00
HAYES									
43-0079-000	HAYES CENTER PUBLIC SCHOOLS	3	2,226,374	0	95,212	130,263	0	0.0000	45.00
HITCHCOCK									
44-2001-000	HITCHCOCK CO UNIFIED SCH SYSTM	3	4,524,699	1,110,789	165,815	548,000	24,000	0.0000	45.00
HOLT									
45-0007-000	O'NEILL PUBLIC SCHOOLS	3	6,506,757	956,247	257,262	1,001,600	70,180	2.3692	35.00
45-0025-000	WEST HOLT RURAL HIGH SCHOOL	6	1,891,720	47,002	10,164	119,760	42,870	0.0000	45.00
45-0029-000	EWING PUBLIC SCHOOLS	2	2,064,675	137,285	49,803	354,978	22,000	2.5127	45.00
45-0044-000	STUART PUBLIC SCHOOLS	3	1,918,980	51,572	42,531	179,165	16,000	0.0000	45.00
45-0137-000	CHAMBERS PUBLIC SCHOOLS	2	1,680,900	172,833	64,000	170,000	21,000	2.0316	45.00
HOOKER									
46-0001-000	MULLEN PUBLIC SCHOOLS	3	1,975,779	2,000	5,150	104,454	19,000	0.2326	45.00
HOWARD									
47-0001-000	ST PAUL PUBLIC SCHOOLS	3	4,572,264	515,753	126,036	575,072	234,021	1.7208	35.00
47-0100-000	CENTURA PUBLIC SCHOOLS	3	4,221,792	26,630	292,474	427,739	0	0.8125	35.00

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HOWARD									
47-0103-000	ELBA PUBLIC SCHOOLS	2	1,298,555	234,562	81,341	164,450	22,633	0.0000	45.00
JEFFERSON									
48-0008-000	FAIRBURY PUBLIC SCHOOLS	3	7,657,917	260,493	264,296	1,114,303	69,437	0.0000	35.00
48-0300-000	TRI COUNTY PUBLIC SCHOOLS	3	4,109,772	542,856	98,088	604,621	36,656	0.0000	35.00
48-0303-000	MERIDIAN PUBLIC SCHOOLS	3	1,850,309	328,582	52,227	250,423	10,652	0.0000	45.00
JOHNSON									
49-0032-000	TECUMSEH PUBLIC SCHOOLS	3	3,197,763	1,482	136,726	311,950	25,488	1.3086	45.00
49-0033-000	STERLING PUBLIC SCHOOLS	3	1,843,051	980,236	0	201,758	0	0.0000	45.00
49-0501-000	NEMAHA VALLEY SCHOOLS	3	2,302,134	168,807	85,656	248,170	16,500	0.0000	45.00
KEARNEY									
50-0001-000	WILCOX-HILDRETH PUBLIC SCHOOLS	3	3,149,564	740,665	35,700	434,634	0	0.0000	45.00
50-0501-000	AXTELL COMMUNITY SCHOOLS	3	2,412,206	106,915	16,788	299,183	0	0.0000	45.00
50-0503-000	MINDEN PUBLIC SCHOOLS	3	6,616,441	379,535	87,348	1,005,873	341,310	0.0000	35.00
KEITH									
51-0001-000	OGALLALA PUBLIC SCHOOLS	3	8,847,870	69,336	283,385	1,439,469	40,000	0.0000	35.00
51-0006-000	PAXTON CONSOLIDATED SCHOOLS	3	1,871,462	3,829	20,291	174,635	43,089	0.8113	45.00
KEYA PAHA									
52-0100-000	KEYA PAHA COUNTY HIGH SCHOOL	6	967,357	1,564	110,870	30,000	18,100	0.0000	45.00
KIMBALL									
53-0001-000	KIMBALL PUBLIC SCHOOLS	3	5,814,618	142,309	138,754	519,179	109,360	0.9508	35.00
KNOX									
54-0013-000	CREIGHTON PUBLIC SCHOOLS	3	3,240,000	203,769	159,000	245,000	27,632	1.7302	35.00
54-0096-000	CROFTON COMMUNITY SCHOOLS	3	3,254,578	263,867	221,920	477,199	106,721	0.0000	45.00
54-0505-000	SANTEE COMMUNITY SCHOOLS	2	2,495,692	18,819	251,192	358,000	0	0.0000	45.00
54-0576-000	WAUSA PUBLIC SCHOOLS	3	1,700,065	304,127	58,394	167,519	66,545	0.0000	45.00
54-0586-000	BLOOMFIELD COMMUNITY SCHOOLS	3	2,703,744	647,285	118,556	240,270	42,500	0.0000	45.00
LANCASTER									
55-0001-000	LINCOLN PUBLIC SCHOOLS	4	247,690,000	773,453	14,000,000	41,856,181	5,247,034	0.0000	20.00
55-0145-000	WAVERLY SCHOOL DISTRICT 145	3	12,614,991	292,831	413,930	2,028,915	160,171	0.8732	35.00
55-0148-000	MALCOLM PUBLIC SCHOOLS	3	3,419,608	160,989	127,649	331,524	88,873	1.7217	45.00
55-0160-000	NORRIS SCHOOL DIST 160	3	10,955,410	1,329,287	291,506	1,896,019	0	3.0000	35.00
55-0161-000	RAYMOND CENTRAL SCHOOLS	3	5,314,288	13,106	93,826	643,752	34,187	0.0000	35.00
LINCOLN									
56-0001-000	NORTH PLATTE PUBLIC SCHOOLS	3	28,532,886	1,825,085	1,709,920	4,170,170	894,060	0.0000	25.00
56-0006-000	BRADY PUBLIC SCHOOLS	2	1,438,284	350,106	11,277	152,971	17,471	0.0000	45.00
56-0007-000	MAXWELL PUBLIC SCHOOLS	3	2,193,456	38,346	39,392	242,275	0	1.9029	45.00

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SCHOOL FINANCE & ORGANIZATION SERVICES

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COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2002/03	2002/03	2002/03	2002/03	2002/03	Applicable	2003/04
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
LINCOLN									
56-0037-000	HERSHEY PUBLIC SCHOOLS	3	3,398,800	338,570	99,500	316,300	39,500	0.8994	45.00
56-0055-000	SUTHERLAND PUBLIC SCHOOLS	3	3,007,422	17,576	56,245	336,122	129,500	1.6035	45.00
56-0565-000	WALLACE PUBLIC SCH DIST 65 R	2	1,916,010	16,769	10,189	81,965	18,000	0.1793	45.00
LOGAN									
57-0501-000	STAPLETON PUBLIC SCHOOLS	3	1,993,303	287,641	900	162,630	33,366	0.8693	45.00
LOUP									
58-0025-000	LOUP COUNTY PUBLIC SCHOOLS	2	1,312,700	275,450	37,700	80,000	0	1.7889	45.00
MADISON									
59-0001-000	MADISON PUBLIC SCHOOLS	3	4,248,450	451,657	298,987	361,188	0	1.9516	35.00
59-0002-000	NORFOLK PUBLIC SCHOOLS	3	28,897,497	1,580,361	884,907	4,238,481	1,518,908	1.5629	25.00
59-0005-000	BATTLE CREEK PUBLIC SCHOOLS	3	3,206,286	305,951	88,450	359,840	28,050	1.9596	45.00
59-0013-000	NEWMAN GROVE PUBLIC SCHOOLS	3	2,375,716	28,450	116,599	241,220	51,600	0.3477	45.00
59-0080-000	ELKHORN VALLEY SCHOOLS	3	3,308,823	497,555	102,000	499,735	17,089	0.8407	45.00
MCPHERSON									
60-0090-000	MC PHERSON COUNTY HIGH SCHOOL	6	750,561	142,081	0	19,560	13,000	1.9353	45.00
MERRICK									
61-0004-000	CENTRAL CITY PUBLIC SCHOOLS	3	5,969,495	810,114	60,652	735,132	169,315	0.0000	35.00
61-0049-000	PALMER PUBLIC SCHOOLS	3	1,970,763	36,461	87,694	263,333	47,862	0.6867	45.00
MORRILL									
62-0021-000	BAYARD PUBLIC SCHOOLS	3	3,881,111	236,767	254,403	369,109	134,000	0.0000	45.00
62-0063-000	BRIDGEPORT PUBLIC SCHOOLS	3	4,811,212	10,242	111,039	564,576	0	1.9270	35.00
NANCE									
63-0001-000	FULLERTON PUBLIC SCHOOLS	3	2,949,716	0	143,825	196,260	31,770	0.0000	45.00
63-0030-000	TWIN RIVER PUBLIC SCHOOLS	3	4,765,999	302,498	0	378,453	5,778	0.0000	35.00
NEMAHA									
64-0023-000	JOHNSON-BROCK PUBLIC SCHOOLS	3	1,964,394	388,771	29,781	181,491	17,328	0.0000	45.00
64-0029-000	AUBURN PUBLIC SCHOOLS	3	7,133,395	1,207,397	159,023	839,643	54,000	0.2258	35.00
NUCKOLLS									
65-2005-000	SO CENTRAL NE UNIFIED SYSTEM 5	3	12,153,578	3,152,479	506,057	2,777,176	121,776	0.4869	35.00
OTOE									
66-0027-000	SYRACUSE-DUNBAR-AVOCA SCHOOLS	3	4,816,644	229,732	67,867	713,276	36,422	1.9928	35.00
66-0111-000	NEBRASKA CITY PUBLIC SCHOOLS	3	9,785,629	42,150	465,935	1,547,685	238,751	0.0140	35.00
66-0501-000	PALMYRA DISTRICT O R 1	3	3,524,879	267,802	78,154	377,416	52,432	0.9585	35.00
PAWNEE									
67-0001-000	PAWNEE CITY PUBLIC SCHOOLS	3	2,556,267	225,023	95,835	289,362	30,280	0.0000	45.00
67-0069-000	LEWISTON CONSOLIDATED SCHOOLS	3	1,950,000	6,297	50,000	170,000	40,000	0.6881	45.00

NEBRASKA DEPARTMENT OF EDUCATION
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COUNTY/ DISTRICT NUMBER	DISTRICT NAME	CLASS	2002/03	2002/03	2002/03	2002/03	2002/03	Applicable	2003/04
			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
PERKINS									
68-0001-000	GRANT PUBLIC SCHOOLS	3	3,343,190	581,983	156,534	266,529	50,000	0.0000	45.00
68-0112-000	WHEATLAND PUBLIC SCHOOLS	2	1,515,272	249,601	0	215,900	19,000	0.9717	45.00
PHELPS									
69-0044-000	HOLDREGE PUBLIC SCHOOLS	3	7,772,200	855,427	134,030	1,319,197	0	0.0574	35.00
69-0054-000	BERTRAND PUBLIC SCHOOLS	3	2,564,750	270,632	60,004	241,393	0	0.0000	45.00
69-0055-000	LOOMIS PUBLIC SCHOOLS	2	1,917,812	128,645	31,692	180,034	11,600	0.0000	45.00
PIERCE									
70-0002-000	PIERCE PUBLIC SCHOOLS	3	5,236,092	157,492	118,853	529,898	168,400	0.4871	35.00
70-0005-000	PLAINVIEW PUBLIC SCHOOLS	3	3,589,150	272,615	112,615	411,610	33,636	0.3617	45.00
70-0542-000	OSMOND PUBLIC SCHOOLS	3	2,114,000	69,886	66,774	290,000	30,022	0.9297	45.00
PLATTE									
71-0001-000	COLUMBUS PUBLIC SCHOOLS	3	22,950,000	250,331	620,854	2,990,416	0	1.7714	25.00
71-0005-000	LAKEVIEW COMMUNITY SCHOOLS	3	6,972,517	43,025	268,809	994,695	59,351	0.4266	35.00
71-0067-000	HUMPHREY PUBLIC SCHOOLS	3	2,225,000	134,695	26,000	351,702	0	0.0000	45.00
POLK									
72-0015-000	CROSS COUNTY COMMUNITY SCHOOLS	3	3,509,575	703,464	96,169	353,000	41,500	0.0000	45.00
72-0019-000	OSCEOLA PUBLIC SCHOOLS	3	2,491,573	250,244	47,393	310,775	101,742	0.1668	45.00
72-0032-000	SHELBY PUBLIC SCHOOLS	3	2,663,651	107,038	54,520	261,350	45,000	0.0328	45.00
72-0075-000	HIGH PLAINS COMMUNITY SCHOOLS	3	3,164,500	387,606	30,000	275,700	0	0.0000	45.00
RED WILLOW									
73-0017-000	MC COOK PUBLIC SCHOOLS	3	10,773,594	1,016,708	480,541	650,000	805,595	0.3655	35.00
73-0109-000	REPUBLICAN VALLEY SCHOOLS	3	2,627,932	631,314	105,291	212,654	0	0.0000	45.00
73-0170-000	TWIN VALLEY PUBLIC SCHOOLS	2	2,400,000	939,557	83,334	150,000	49,000	0.0000	45.00
RICHARDSON									
74-0056-000	FALLS CITY PUBLIC SCHOOLS	3	7,455,931	21,310	503,256	1,028,500	71,000	0.0000	35.00
74-0501-000	SE NEBRASKA CONSOLIDATED SCHS	3	2,248,297	141,739	38,920	231,627	13,840	0.0000	45.00
74-0515-000	DAWSON-VERDON PUBLIC SCHOOLS	3	1,498,060	213,082	52,410	241,307	0	0.0000	45.00
74-2007-000	HUMBOLDT/TABLE ROCK-STEIN USD7	3	3,362,913	201,837	124,630	379,350	0	0.0000	45.00
ROCK									
75-0100-000	ROCK COUNTY HIGH SCHOOL	6	1,304,467	60,282	21,200	78,000	87,000	0.0000	45.00
SALINE									
76-0002-000	CRETE PUBLIC SCHOOLS	3	11,058,581	279,882	1,493,640	1,159,584	156,473	2.2206	35.00
76-0044-000	DORCHESTER PUBLIC SCHOOLS	3	2,100,000	186,704	36,757	360,778	2,391	0.0000	45.00
76-0068-000	FRIEND PUBLIC SCHOOLS	3	2,721,510	88,801	76,831	303,021	0	0.0000	45.00
76-0082-000	WILBER-CLATONIA PUBLIC SCHOOLS	3	4,259,652	0	286,400	571,503	0	0.0290	35.00

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			General Fund Budget of Expenditures	Unused Budget Authority	Special Grant Funds	Special Education Budget of Expenditures		Growth Rate	Allowable Reserve %
			B-100	B-150 or B-360	B-110	B-120	B-130	XXX	XXX
SARPY									
77-0001-000	BELLEVUE PUBLIC SCHOOLS	3	72,695,127	6,391,312	2,455,111	9,406,700	500,000	0.0000	25.00
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	3	60,899,671	3,028,960	755,594	6,314,660	1,126,750	1.3094	25.00
77-0037-000	GRETNA PUBLIC SCHOOLS	3	10,305,159	1,340,933	173,677	1,448,959	0	1.6238	35.00
77-0046-000	SOUTH SARPY DIST 46	3	8,490,045	690,410	170,275	694,965	175,262	0.0000	35.00
SAUNDERS									
78-0001-000	ASHLAND-GREENWOOD PUBLIC SCHS	3	5,054,633	278,989	105,159	507,634	107,675	0.9155	35.00
78-0009-000	YUTAN PUBLIC SCHOOLS	3	3,479,337	115,554	55,460	502,608	68,888	0.7193	45.00
78-0039-000	WAHOO PUBLIC SCHOOLS	3	6,145,000	593,759	596,000	700,000	0	1.1077	35.00
78-0072-000	MEAD PUBLIC SCHOOLS	3	2,408,371	308,961	47,695	267,542	53,991	0.0000	45.00
78-0104-000	PRAGUE PUBLIC SCHOOLS	2	1,362,311	140,603	17,736	99,895	25,063	0.0000	45.00
78-0107-000	CEDAR BLUFFS PUBLIC SCHOOLS	3	2,368,585	117,913	40,777	273,300	46,716	0.7597	45.00
SCOTTS BLUFF									
79-0002-000	MINATARE PUBLIC SCHOOLS	3	1,906,774	10,987	113,276	227,576	0	0.3376	45.00
79-0011-000	MORRILL PUBLIC SCHOOLS	3	4,670,094	574,575	201,470	446,211	0	0.0000	45.00
79-0016-000	GERING PUBLIC SCHOOLS	3	14,110,287	189,165	889,155	1,861,278	251,000	0.8342	35.00
79-0031-000	MITCHELL PUBLIC SCHOOLS	3	5,631,033	44,637	239,657	650,000	342,574	1.1839	35.00
79-0032-000	SCOTTSBLUFF PUBLIC SCHOOLS	3	21,069,000	25,302	1,224,000	2,521,796	654,551	0.9547	35.00
SEWARD									
80-0005-000	MILFORD PUBLIC SCHOOLS	3	4,971,383	511,412	191,530	688,605	0	1.5804	35.00
80-0009-000	SEWARD PUBLIC SCHOOLS	3	10,155,001	1,389,812	495,300	1,203,982	284,055	0.0000	35.00
80-0567-000	CENTENNIAL PUBLIC SCHOOLS	3	5,189,143	423,234	371,000	709,237	57,088	0.0000	35.00
SHERIDAN									
81-0003-000	HAY SPRINGS PUBLIC SCHOOLS	3	1,456,274	430,614	66,000	137,716	76,859	0.0000	45.00
81-0004-000	GORDON HIGH SCHOOL	6	2,267,974	8,945	28,391	335,657	0	3.0000	45.00
81-0006-000	RUSHVILLE HIGH SCHOOL	6	1,337,479	116,883	117,497	55,590	0	0.0000	45.00
SHERMAN									
82-0001-000	LOUP CITY PUBLIC SCHOOLS	3	3,839,039	138,865	153,329	309,325	16,500	0.0000	45.00
82-0015-000	LITCHFIELD PUBLIC SCHOOLS	2	1,385,438	300,615	43,500	134,512	38,000	0.0000	45.00
SIOUX									
83-0500-000	SIOUX COUNTY HIGH SCHOOL	6	843,993	12,074	19,191	38,421	16,378	0.0000	45.00
STANTON									
84-0003-000	STANTON COMMUNITY SCHOOLS	3	3,567,000	598,145	72,399	530,000	71,966	0.8146	45.00
THAYER									
85-0060-000	DESHLER PUBLIC SCHOOLS	3	2,390,468	95,291	78,709	160,184	18,000	0.0000	45.00
85-0070-000	THAYER CENTRAL COMMUNITY SCHS	3	4,491,859	450,382	125,513	490,108	30,827	0.0000	35.00
85-2001-000	BRUNING-DAVENPORT UNIFIED SYS	2	2,359,840	334,375	0	131,000	63,000	0.0000	45.00

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			General Fund Budget of Expenditures B-100	Unused Budget Authority B-150 or B-360	Special Grant Funds B-110	Special Education Budget of Expenditures B-120	General Fund Lid Exclusions B-130	Allowable Growth Rate XXX	Allowable Reserve % XXX
THOMAS									
86-0001-000	THEDFORD RURAL HIGH SCHOOL	6	1,023,224	371,495	3,100	47,917	142,216	0.9741	45.00
THURSTON									
87-0001-000	PENDER PUBLIC SCHOOLS	3	3,360,581	499,339	111,642	532,214	28,500	0.0000	45.00
87-0013-000	WALTHILL PUBLIC SCHOOLS	3	3,391,761	91,790	273,476	492,191	0	0.0000	45.00
87-0016-000	UMO N HO N NATION PUBLIC SCHS	3	5,496,342	31,219	1,336,564	725,000	0	0.0000	45.00
87-0017-000	WINNEBAGO PUBLIC SCHOOLS	3	4,868,975	27,563	426,559	1,150,000	8,445	0.3935	45.00
87-0561-000	EMERSON-HUBBARD PUBLIC SCHS	3	2,950,735	186,346	80,527	284,000	0	0.0000	45.00
VALLEY									
88-0005-000	ORD PUBLIC SCHOOLS	3	4,676,808	140,208	99,065	417,526	30,456	0.7202	35.00
88-0021-000	ARCADIA PUBLIC SCHOOLS	2	1,102,100	12,404	30,600	76,200	17,100	0.8453	45.00
WASHINGTON									
89-0001-000	BLAIR COMMUNITY SCHOOLS	3	15,306,870	0	446,035	2,166,525	173,249	1.5132	35.00
89-0003-000	FORT CALHOUN COMMUNITY SCHS	3	5,069,137	0	26,174	540,526	0	0.3063	35.00
89-0024-000	ARLINGTON PUBLIC SCHOOLS	3	4,262,926	0	105,000	400,000	0	0.8203	35.00
WAYNE									
90-0017-000	WAYNE COMMUNITY SCHOOLS	3	6,672,000	155,162	287,525	850,000	292,180	0.2951	35.00
90-0560-000	WAKEFIELD PUBLIC SCHOOLS	3	3,555,655	397,822	298,030	476,940	124,739	1.8627	35.00
90-0595-000	WINSIDE PUBLIC SCHOOLS	3	2,245,930	187,763	70,477	158,444	7,856	0.0000	45.00
WEBSTER									
91-0002-000	RED CLOUD COMMUNITY SCHOOLS	3	3,160,438	68,135	52,475	704,000	0	0.2416	45.00
91-0074-000	BLUE HILL PUBLIC SCHOOLS	3	2,775,500	315,196	58,682	400,000	25,000	1.9451	45.00
WHEELER									
92-0045-000	WHEELER CENTRAL SCHOOLS	3	1,769,718	179,956	36,055	123,300	20,601	1.1103	45.00
YORK									
93-0012-000	YORK PUBLIC SCHOOLS	3	10,777,513	635,509	497,744	1,385,690	279,654	0.0000	35.00
93-0083-000	MC COOL JUNCTION PUBLIC SCHS	2	1,506,663	118,711	10,077	260,000	0	0.0000	45.00
93-0096-000	HEARTLAND COMMUNITY SCHOOLS	3	4,451,095	861,893	345,166	638,046	18,500	0.0000	45.00