

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2002/03 BUDGETING FACTORS DATA - CLASS I DISTRICTS

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	2001/02 Total	2001/02	2001/02	2001/02	2002/03	2002/03
		General Fund Budget of Expenditures	2001/02 General Fund Cash Reserve	Depreciation Fund Total	Employee Benefit Fund Cash Reserve	Allowable Reserve Percentage	Statutory Maximum Reserve %
		B-100	C-300	C-310	C-320	XXX	XXX
ADAMS							
01-0001-000	JUNIATA ELEMENTARY SCHOOL	1,145,133	173,500	218,365	0	36.22	45.00
01-0011-000	HOLSTEIN PUBLIC SCHOOL	426,660	49,151	0	0	13.52	45.00
01-0015-000	DIST 015 - ADAMS COUNTY	552,276	89,724	0	0	18.25	45.00
01-0029-000	RISING STAR PUBLIC SCHOOL	275,000	25,000	14,000	0	16.18	45.00
01-0033-000	TRI-VIEW PUBLIC SCHOOL	375,233	36,210	0	0	11.65	45.00
01-0053-000	AYR PUBLIC SCHOOL	328,960	75,000	28,359	0	33.42	45.00
01-0060-000	WALLACE PUBLIC SCHOOL	799,495	210,000	149,773	0	47.00	45.00
01-0075-000	HANOVER PUBLIC SCHOOL	175,300	43,422	0	0	26.77	45.00
ANTELOPE							
02-0004-000	VALLEY VIEW PUBLIC SCHOOL	86,500	20,000	0	0	25.12	45.00
02-0035-000	SUNNYSIDE PUBLIC SCHOOL	51,500	3,000	0	0	7.83	45.00
ARTHUR							
03-0012-000	CENTER VALLEY PUBLIC SCHOOL	47,940	8,500	0	0	19.73	45.00
03-0032-000	ARTHUR ELEMENTARY SCHOOL	196,948	40,000	0	0	22.31	45.00
BOONE							
06-0009-000	PLUM CENTER PUBLIC SCHOOL	66,739	15,000	0	0	24.48	45.00
06-0020-000	LEADER PUBLIC SCHOOL	58,634	15,000	0	0	27.58	45.00
06-0057-000	SHELL CREEK PUBLIC SCHOOL	88,258	19,000	0	0	23.53	45.00
06-0060-000	SOUTH AKRON PUBLIC SCHOOL	133,544	15,000	0	0	13.23	45.00
BOX BUTTE							
07-0025-000	EASTPOINT PUBLIC SCHOOL	247,653	57,800	0	0	25.34	45.00
07-0039-000	DIST 039 - BOX BUTTE COUNTY	310,190	74,402	0	0	25.99	45.00
07-0042-000	DIST 042 - BOX BUTTE COUNTY	189,303	57,500	0	0	32.37	45.00
07-0044-000	DIST 044 - BOX BUTTE COUNTY	204,405	62,850	0	0	32.75	45.00
BROWN							
09-0003-000	RAVEN PUBLIC SCHOOL	154,876	44,800	0	0	30.93	45.00
09-0007-000	HIGHLAND GROVE PUBLIC SCHOOL	68,304	19,100	0	0	29.96	45.00
09-0009-000	JOHNSTOWN PUBLIC SCHOOL	212,092	51,000	0	0	26.05	45.00
09-0014-000	MOONLAKE PUBLIC SCHOOL	26,503	6,853	0	0	27.86	45.00
09-0017-000	BUFFALO FLATS PUBLIC SCHOOL	53,568	20,600	0	0	40.46	45.00
09-0021-000	WESTSIDE PUBLIC SCHOOL	112,423	24,000	0	0	23.35	45.00
09-0065-000	EDDY'S SCHOOL	48,532	13,000	0	0	28.79	45.00
BUFFALO							
10-0012-000	ODESSA PUBLIC SCHOOL	307,000	30,000	10,000	0	15.03	45.00
10-0015-000	RIVERDALE PUBLIC SCHOOL	499,488	76,671	0	0	17.35	45.00
10-0016-000	PLEASANT HILL PUBLIC SCHOOL	198,000	30,000	10,000	0	22.20	45.00
10-0028-000	CENTER PUBLIC SCHOOL	146,000	10,000	5,000	0	12.27	45.00
10-0036-000	STONE PUBLIC SCHOOL	357,000	50,000	14,000	0	19.93	45.00
10-0065-000	DIST 065 - BUFFALO COUNTY	60,000	6,000	0	0	12.00	45.00
BURT							
11-0031-000	ELM CREEK PUBLIC SCHOOL	63,133	14,000	0	0	24.18	45.00
BUTLER							
12-0002-000	LINWOOD PUBLIC SCHOOL	149,003	30,525	0	0	22.49	45.00
12-0003-000	GARFIELD PUBLIC SCHOOL	149,997	44,879	0	0	31.92	45.00
12-0025-000	ABIE PUBLIC SCHOOL	174,295	44,358	0	0	27.45	45.00
12-0086-000	BRUNO PUBLIC SCHOOL	165,342	21,912	0	0	15.25	45.00
CASS							
13-0028-000	STULL PUBLIC SCHOOL	329,744	43,131	0	0	15.08	45.00
13-0096-000	MANLEY PUBLIC SCHOOL	141,815	16,408	0	0	13.57	45.00
CHASE							
15-0003-000	IMPERIAL ELEMENTARY SCHOOL	2,941,257	245,105	35,800	0	11.55	45.00

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CHASE							
15-0012-000	CHAMPION PUBLIC SCHOOL	247,072	9,358	49,198	0	25.70	45.00
15-0042-000	LAMAR PUBLIC SCHOOL	202,765	35,000	32,651	0	35.36	45.00
CHERRY							
16-0001-000	VALENTINE CITY SCHOOLS	3,408,086	761,026	0	0	24.33	45.00
16-0004-000	KEWANEE PUBLIC SCHOOL	134,000	10,000	0	0	9.46	45.00
16-0005-000	SIMEON PUBLIC SCHOOL	95,877	15,000	0	0	17.65	45.00
16-0007-000	WOOD LAKE PUBLIC SCHOOL	157,171	40,000	0	0	27.45	45.00
16-0016-000	CROOKSTON PUBLIC SCHOOL	108,217	21,438	0	0	21.81	45.00
16-0026-000	PIONEER PUBLIC SCHOOL	45,100	7,000	0	0	17.52	45.00
16-0045-000	DIST 045 - CHERRY COUNTY	55,100	10,000	0	0	20.15	45.00
16-0052-000	BROWNLEE PUBLIC SCHOOL	65,370	18,900	0	0	30.91	45.00
16-0053-000	EVERGREEN PUBLIC SCHOOL	125,100	18,000	0	0	16.39	45.00
16-0070-000	MERRIMAN PUBLIC SCHOOL	236,411	25,000	0	0	12.57	45.00
16-0071-000	SPARKS PUBLIC SCHOOL	107,791	10,000	0	0	11.28	45.00
16-0078-000	IRWIN PUBLIC SCHOOL	54,300	9,500	0	0	19.50	45.00
16-0083-000	DIST 083 - CHERRY COUNTY	54,100	10,000	0	0	20.48	45.00
16-0101-000	ELSMERE PUBLIC SCHOOL	61,450	5,000	0	0	10.14	45.00
16-0127-000	GOOSE CREEK PUBLIC SCHOOL	114,100	18,000	0	0	17.78	45.00
16-0128-000	WILLOW VALLEY PUBLIC SCHOOL	99,294	20,530	0	0	22.68	45.00
16-0134-000	HART LAKE PUBLIC SCHOOL	72,000	19,000	0	0	28.39	45.00
16-0143-000	REDMILL PUBLIC SCHOOL	130,000	0	0	0	2.00	45.00
16-0167-000	BOARDMAN CREEK PUBLIC SCHOOL	74,100	18,000	0	0	26.29	45.00
16-0170-000	CARVER PUBLIC SCHOOL	62,209	18,200	0	0	31.26	45.00
16-0178-000	BALLARD MARSH PUBLIC SCHOOL	81,020	10,000	0	0	14.34	45.00
16-0180-000	CUTCOMB LAKE PUBLIC SCHOOL	67,977	11,000	0	0	18.18	45.00
CHEYENNE							
17-0033-000	LORENZO PUBLIC SCHOOL	239,455	41,354	0	0	19.27	45.00
17-0077-000	DIST 077 - CHEYENNE COUNTY	173,865	51,673	0	0	31.72	45.00
CLAY							
18-0072-000	INLAND PUBLIC SCHOOL	91,777	1,835	0	0	4.00	45.00
COLFAX							
19-0001-000	RICHLAND PUBLIC SCHOOL	516,385	83,372	81,728	0	33.97	45.00
19-0002-000	SCHUYLER GRADE SCHOOLS	4,617,631	128,000	10,950	0	5.01	35.00
19-0024-000	FISHER'S PUBLIC SCHOOL	294,995	38,800	0	0	15.15	45.00
19-0501-000	DIST 501 - COLFAX COUNTY	162,000	24,500	0	0	17.12	45.00
19-0504-000	DIST 504 - COLFAX COUNTY	301,200	45,000	0	0	16.94	45.00
19-0505-000	DIST 505 - COLFAX COUNTY	178,000	25,000	0	0	16.04	45.00
CUMING							
20-0082-000	DIST 082 - CUMING COUNTY	96,344	23,806	0	0	26.71	45.00
CUSTER							
21-0075-000	TAPPAN VALLEY PUBLIC SCHOOL	90,669	14,561	0	0	18.06	45.00
21-0153-000	NEW HOPE PUBLIC SCHOOL	23,529	4,211	0	0	19.90	45.00
21-0164-000	ROUND HILL PUBLIC SCHOOL	76,100	16,377	0	0	23.52	45.00
21-0169-000	MASON CITY PUBLIC SCHOOL	168,520	37,529	0	0	24.27	45.00
21-0234-000	BERWYN PUBLIC SCHOOL	104,744	23,641	0	0	24.57	45.00
21-0256-000	OCONTO PUBLIC SCHOOL	150,691	41,199	0	0	29.34	45.00
21-0284-000	COUNTY LINE PUBLIC SCHOOL	45,000	10,669	0	0	25.71	45.00
21-0523-000	GATES PUBLIC SCHOOL	147,493	20,000	0	0	15.56	45.00
DAKOTA							
22-0004-000	JACKSON PUBLIC SCHOOL	302,089	25,133	0	0	10.32	45.00

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		B-100	C-300	C-310	C-320	XXX	XXX
DAWES							
23-0003-000	ALPHA PUBLIC SCHOOL	102,963	37,932	0	0	38.84	45.00
23-0028-000	VALLEY STAR PUBLIC SCHOOL	115,344	37,500	0	0	34.51	45.00
23-0039-000	BELMONT PUBLIC SCHOOL	66,243	21,483	0	0	34.43	45.00
23-0041-000	TABLE CENTER PUBLIC SCHOOL	45,555	10,405	0	0	24.84	45.00
23-0044-000	ANTELOPE PUBLIC SCHOOL	85,137	20,552	0	0	26.14	45.00
23-0049-000	TRUNK BUTTE PUBLIC SCHOOL	176,300	42,500	0	0	26.11	45.00
23-0062-000	WHITNEY PUBLIC SCHOOL	78,050	12,500	0	0	18.02	45.00
23-0069-000	PRAIRIE HOME PUBLIC SCHOOL	174,103	58,000	0	0	35.31	45.00
23-0070-000	COTTONWOOD PUBLIC SCHOOL	78,985	30,000	0	0	39.98	45.00
23-0092-000	MARSLAND PUBLIC SCHOOL	43,250	19,450	0	0	46.97	45.00
DAWSON							
24-0013-000	DIST 013 - DAWSON COUNTY	174,749	40,437	0	0	25.14	45.00
24-0015-000	DIST 015 - DAWSON COUNTY	292,967	87,333	0	0	31.81	45.00
24-0016-000	DIST 016 - DAWSON COUNTY	161,415	41,290	0	0	27.58	45.00
24-0017-000	DIST 017 - DAWSON COUNTY	256,037	92,199	0	0	38.01	45.00
24-0022-000	DIST 022 - DAWSON COUNTY	237,359	66,033	0	0	29.82	45.00
24-0025-000	DIST 025 - DAWSON COUNTY	180,167	66,229	0	0	38.76	45.00
24-0027-000	DIST 027 - DAWSON COUNTY	98,110	31,896	0	0	34.51	45.00
24-0029-000	DIST 029 - DAWSON COUNTY	251,987	53,648	0	0	23.29	45.00
24-0044-000	DIST 044 - DAWSON COUNTY	56,209	16,323	0	0	31.04	45.00
24-0081-000	DIST 081 - DAWSON COUNTY	121,654	20,827	0	0	19.12	45.00
24-0100-000	DIST 100 - DAWSON COUNTY	132,109	40,597	0	0	32.73	45.00
DODGE							
27-0037-000	BRUGH PUBLIC SCHOOL	71,717	2,216	0	0	5.09	45.00
FILLMORE							
30-0036-000	STRANG PUBLIC SCHOOL	71,716	0	0	0	2.00	45.00
30-0040-000	OHIOWA PUBLIC SCHOOL	91,100	0	38,581	0	44.35	45.00
FRANKLIN							
31-0009-000	MACON PUBLIC SCHOOL	128,656	31,958	0	0	26.84	45.00
GARDEN							
35-0033-000	WELL VALLEY PUBLIC SCHOOL	55,900	23,300	0	0	43.68	45.00
35-0044-000	LEWELLEN PUBLIC SCHOOL	641,625	78,000	10,430	0	15.78	45.00
35-0131-000	OSHKOSH ELEMENTARY SCHOOL	1,170,928	90,000	8,267	0	10.39	45.00
35-0553-000	LISCO PUBLIC SCHOOL	485,000	61,670	32,655	0	21.45	45.00
GARFIELD							
36-0005-000	RIVERVIEW PUBLIC SCHOOL	57,307	19,031	0	0	35.21	45.00
36-0014-000	RICHLAND PUBLIC SCHOOL	93,430	30,000	0	0	34.11	45.00
36-0015-000	BURWELL ELEMENTARY SCHOOL	925,031	110,000	15,000	0	15.51	45.00
36-0025-000	ROSEHILL PUBLIC SCHOOL	34,000	14,804	0	0	45.54	45.00
36-0070-000	DIST 070 - GARFIELD COUNTY	144,561	48,182	0	0	35.33	45.00
36-0504-000	MIDVALE PUBLIC SCHOOL	91,347	8,000	0	0	10.76	45.00
GOSPER							
37-0004-000	BETHEL PUBLIC SCHOOL	248,097	54,000	0	0	23.77	45.00
GRANT							
38-0001-000	HYANNIS ELEMENTARY SCHOOL	297,000	28,779	0	0	11.69	45.00
38-0002-000	DIST 002 - GRANT COUNTY	63,565	7,915	0	0	14.45	45.00
38-0005-000	DIST 005 - GRANT COUNTY	215,500	85,000	0	0	41.44	45.00
38-0007-000	ASHBY PUBLIC SCHOOL	218,650	65,000	0	0	31.73	45.00
HALL							
40-0003-000	CEDAR HOLLOW PUBLIC SCHOOL	1,749,472	314,924	410,120	40,000	45.73	45.00
40-0008-000	WOOD RIVER ELEMENTARY SCHOOL	1,290,010	105,000	150,000	39,250	24.81	45.00

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		B-100	C-300	C-310	C-320	XXX	XXX
HALL							
40-0012-000	ALDA PUBLIC SCHOOL	375,895	75,550	28,201	1,800	30.08	45.00
40-0016-000	PLAINVIEW PUBLIC SCHOOL	280,516	98,000	28,232	0	47.00	45.00
40-0028-000	MILE BRIDGE PUBLIC SCHOOL	289,360	46,719	33,087	12,500	33.90	45.00
40-0501-000	DIST 501 - HALL COUNTY	1,142,543	193,059	201,918	0	36.57	45.00
HOLT							
45-0002-000	PAGE PUBLIC SCHOOL	275,000	78,000	0	0	30.36	45.00
45-0003-000	REDBIRD PUBLIC SCHOOL	90,103	32,000	0	0	37.51	45.00
45-0020-000	EMMET PUBLIC SCHOOL	140,000	43,000	0	0	32.71	45.00
45-0021-000	ATKINSON ELEMENTARY SCHOOL	1,517,804	312,000	0	0	22.56	45.00
45-0022-000	DUSTIN PUBLIC SCHOOL	89,000	21,000	4,000	0	30.09	45.00
45-0027-000	MEEK PUBLIC SCHOOL	70,000	21,500	10,000	0	47.00	45.00
45-0030-000	INMAN PUBLIC SCHOOL	376,000	73,000	0	0	21.41	45.00
45-0035-000	DIST 035 - HOLT COUNTY	80,414	5,000	30,019	0	45.55	45.00
45-0046-000	SUNNYBROOK PUBLIC SCHOOL	71,947	16,900	10,000	0	39.39	45.00
45-0049-000	STARVIEW PUBLIC SCHOOL	70,000	13,000	0	0	20.57	45.00
45-0053-000	PHOENIX PUBLIC SCHOOL	50,000	16,000	0	0	34.00	45.00
45-0060-000	OPPORTUNITY PUBLIC SCHOOL	103,077	22,200	10,000	0	33.24	45.00
45-0074-000	UNION PUBLIC SCHOOL	127,000	45,000	0	0	37.43	45.00
45-0076-000	DIST 076 - HOLT COUNTY	70,000	29,500	0	0	44.14	45.00
45-0089-000	PLEASANT VIEW PUBLIC SCHOOL	100,000	35,000	10,000	0	47.00	45.00
45-0090-000	DIST 090 - HOLT COUNTY	64,299	12,400	0	0	21.28	45.00
45-0102-000	DIST 102 - HOLT COUNTY	82,000	16,900	20,000	0	47.00	45.00
45-0147-000	DIST 147 - HOLT COUNTY	75,200	28,500	0	0	39.90	45.00
45-0165-000	DIST 165 - HOLT COUNTY	41,500	11,600	0	0	29.95	45.00
45-0180-000	RIDGEWAY PUBLIC SCHOOL	96,500	24,000	6,300	0	33.40	45.00
45-0210-000	CLOVER COVE PUBLIC SCHOOL	114,000	38,000	0	0	35.33	45.00
45-0228-000	AMELIA PUBLIC SCHOOL	62,500	14,400	0	0	25.04	45.00
45-0238-000	DIST 238 - HOLT COUNTY	25,000	5,000	0	0	22.00	45.00
HOWARD							
47-0067-000	FARWELL PUBLIC SCHOOL	416,216	76,500	0	0	20.38	45.00
47-0118-000	ST LIBORY ELEMENTARY SCHOOL	712,701	95,469	15,000	0	17.50	45.00
JOHNSON							
49-0010-000	ELK CREEK PUBLIC SCHOOL	129,858	10,000	0	0	9.70	45.00
KEITH							
51-0007-000	DIST 007 - KEITH COUNTY	72,283	10,000	0	0	15.83	45.00
51-0012-000	KEYSTONE PUBLIC SCHOOL	139,231	0	0	0	2.00	45.00
51-0051-000	LEMOYNE PUBLIC SCHOOL	92,910	11,715	0	0	14.61	45.00
KEYA PAHA							
52-0001-000	PLEASANT VIEW PUBLIC SCHOOL	84,571	21,000	0	0	26.83	45.00
52-0003-000	MILLS PUBLIC SCHOOL	60,931	13,000	0	0	23.34	45.00
52-0021-000	NORDEN PUBLIC SCHOOL	72,450	12,000	0	0	18.56	45.00
52-0056-000	SPRING VIEW PUBLIC SCHOOL	334,642	70,000	0	0	22.92	45.00
52-0064-000	BURTON PUBLIC SCHOOL	83,590	14,000	0	0	18.75	45.00
LANCASTER							
55-0013-000	OAK VALLEY PUBLIC SCHOOL	127,641	18,000	0	0	16.10	45.00
55-0038-000	MIDDLE CREEK PUBLIC SCHOOL	76,575	15,558	0	0	22.32	45.00
55-0069-000	HAINES BRANCH PUBLIC SCHOOL	111,302	32,433	0	0	31.14	45.00
55-0152-000	ROKEBY PUBLIC SCHOOL	265,743	29,112	56,005	0	34.03	45.00
55-0153-000	CHENEY PUBLIC SCHOOL	614,195	75,000	0	0	14.21	45.00
55-0158-000	OLIVE BRANCH PUBLIC SCHOOL	118,866	11,000	0	0	11.25	45.00

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LINCOLN							
56-0005-000	HALL PUBLIC SCHOOL	754,016	175,000	0	0	25.21	45.00
56-0008-000	PLATTE VALLEY PUBLIC SCHOOL	248,579	52,077	0	0	22.95	45.00
56-0039-000	MILLER PUBLIC SCHOOL	76,902	23,470	0	0	32.52	45.00
56-0044-000	COUNTY CENTER PUBLIC SCHOOL	432,149	45,592	0	0	12.55	45.00
56-0082-000	ROSEDALE PUBLIC SCHOOL	93,440	23,930	0	0	27.61	45.00
MADISON							
59-0003-000	SUNNY MEADOW PUBLIC SCHOOL	842,500	100,000	0	0	13.87	45.00
59-0020-000	WINTER PUBLIC SCHOOL	340,000	35,000	0	0	12.29	45.00
59-0024-000	DEDERMAN PUBLIC SCHOOL	84,169	14,660	0	0	19.42	45.00
59-0025-000	WARNERVILLE PUBLIC SCHOOL	295,016	45,000	0	0	17.25	45.00
59-0037-000	REICHE PUBLIC SCHOOL	626,282	77,000	0	0	14.29	45.00
59-0048-000	GOOD CHEER PUBLIC SCHOOL	310,000	35,000	0	0	13.29	45.00
59-0095-000	CLOVERLEAF PUBLIC SCHOOL	107,555	29,000	0	0	28.96	45.00
59-0096-000	EMERICK PUBLIC SCHOOL	156,371	20,000	0	0	14.79	45.00
59-0097-000	KALAMAZOO PUBLIC SCHOOL	88,674	20,638	0	0	25.27	45.00
MCPHERSON							
60-0004-000	TRYON PUBLIC SCHOOL	209,983	54,092	0	0	27.76	45.00
60-0026-000	DALY PUBLIC SCHOOL	60,000	14,230	0	0	25.72	45.00
60-0028-000	STARR PUBLIC SCHOOL	73,949	21,978	0	0	31.72	45.00
60-0059-000	RINGGOLD PUBLIC SCHOOL	49,875	14,716	0	0	31.51	45.00
MERRICK							
61-0009-000	CHAPMAN - DIST 9	1,065,568	187,622	50,000	0	24.30	45.00
MORRILL							
62-0041-000	ANGORA PUBLIC SCHOOL	147,361	57,000	0	0	40.68	45.00
62-0044-000	HILL PUBLIC SCHOOL	57,207	10,000	0	0	19.48	45.00
62-0128-000	BROADWATER PUBLIC SCHOOL	216,436	67,600	0	0	33.23	45.00
NANCE							
63-0002-000	SHADY NOOK PUBLIC SCHOOL	76,932	18,133	0	0	25.57	45.00
63-0008-000	BELGRADE PUBLIC SCHOOL	190,858	63,231	0	0	35.13	45.00
NEMAHA							
64-0032-000	LOCUST GROVE PUBLIC SCHOOL	162,992	24,645	0	0	17.12	45.00
64-0034-000	BROWNVILLE PUBLIC SCHOOL	204,427	45,077	0	0	24.05	45.00
OTOE							
66-0011-000	SMALLFOOT PUBLIC SCHOOL	40,402	11,191	0	0	29.70	45.00
66-0017-000	MC CARTNEY PUBLIC SCHOOL	96,059	15,500	0	0	18.14	45.00
66-0020-000	UNADILLA PUBLIC SCHOOL	536,700	60,000	41,048	0	20.83	45.00
66-0036-000	HAZEL DELL PUBLIC SCHOOL	56,000	12,500	0	0	24.32	45.00
66-0078-000	OTOE PUBLIC SCHOOL	200,896	45,000	0	0	24.40	45.00
PERKINS							
68-0065-000	VENANGO PUBLIC SCHOOLS	225,493	56,139	0	0	26.90	45.00
PHELPS							
69-0074-000	FUNK PUBLIC SCHOOL	572,812	58,427	0	0	12.20	45.00
69-0504-000	PHELPS DISTRICT R 4	485,616	75,000	0	0	17.44	45.00
69-0506-000	PHELPS DISTRICT R 6	474,507	50,000	0	0	12.54	45.00
69-0507-000	PHELPS DISTRICT R 7	839,805	88,770	19,205	0	14.86	45.00
PIERCE							
70-0015-000	HADAR PUBLIC SCHOOL	250,612	45,000	0	0	19.96	45.00
PLATTE							
71-0033-000	DIST 033 - PLATTE COUNTY	258,735	29,703	0	0	13.48	45.00
RED WILLOW							
73-0008-000	FITCH PUBLIC SCHOOL	195,332	25,194	0	0	14.90	45.00

**NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES**

2002/03 BUDGETING FACTORS DATA - CLASS I DISTRICTS

COUNTY/ DISTRICT NUMBER	DISTRICT NAME	2001/02 Total	2001/02	2001/02	2001/02	2002/03	2002/03
		General Fund Budget of Expenditures	2001/02 General Fund Cash Reserve	Depreciation Fund Total	Employee Benefit Fund Cash Reserve	Allowable Reserve Percentage	Statutory Maximum Reserve %
		B-100	C-300	C-310	C-320	XXX	XXX
RED WILLOW							
73-0041-000	DIST 041 - RED WILLOW COUNTY	155,685	30,748	0	0	21.75	45.00
RICHARDSON							
74-0047-000	MAPLE GROVE PUBLIC SCHOOL	69,800	11,461	0	0	18.42	45.00
ROCK							
75-0018-000	NEWPORT PUBLIC SCHOOL	182,000	22,800	0	0	14.53	45.00
75-0030-000	PONY LAKE PUBLIC SCHOOL	61,000	13,100	0	0	23.48	45.00
75-0055-000	PLEASANT HILL PUBLIC SCHOOL	52,000	5,300	0	0	12.19	45.00
75-0072-000	ROSE PUBLIC SCHOOL	84,000	18,000	0	0	23.43	45.00
75-0074-000	BASSETT GRADE SCHOOL	994,280	150,000	40,000	0	21.11	45.00
75-0077-000	SYBRANT PUBLIC SCHOOL	66,000	13,650	0	0	22.68	45.00
SALINE							
76-0018-000	VALLEY VIEW PUBLIC SCHOOL	156,076	8,607	7,000	0	12.00	45.00
76-0031-000	DIAMOND PUBLIC SCHOOL	34,286	4,824	0	0	16.07	45.00
76-0163-000	WESTERN PUBLIC SCHOOL	224,938	30,000	0	0	15.34	45.00
SAUNDERS							
78-0003-000	CLEAR CREEK PUBLIC SCHOOL	104,894	14,957	0	0	16.26	45.00
78-0011-000	PLATTEVILLE PUBLIC SCHOOL	530,500	130,500	0	0	26.60	45.00
78-0023-000	STANDARD PUBLIC SCHOOL	103,743	5,622	0	0	7.42	45.00
78-0036-000	MALMO PUBLIC SCHOOL	117,365	18,415	0	0	17.69	45.00
78-0044-000	DIST 044 - SAUNDERS COUNTY	100,313	13,509	0	0	15.47	45.00
78-0050-000	ITHACA PUBLIC SCHOOL	146,566	35,996	0	0	26.56	45.00
78-0070-000	SOUTH CENTER PUBLIC SCHOOL	97,017	16,492	0	0	19.00	45.00
78-0103-000	WESTON PUBLIC SCHOOL	83,109	5,285	0	0	8.36	45.00
78-0111-000	TOUHY PUBLIC SCHOOL	43,501	6,399	0	0	16.71	45.00
78-0115-000	NORTH STAR PUBLIC SCHOOL	44,472	8,311	0	0	20.69	45.00
SCOTTS BLUFF							
79-0005-000	HIGHLAND PUBLIC SCHOOL	300,913	73,724	0	0	26.50	45.00
79-0013-000	WHEATLAND PUBLIC SCHOOL	233,984	44,436	0	0	20.99	45.00
79-0020-000	HAIG PUBLIC SCHOOL	429,656	74,529	12,863	0	22.34	45.00
79-0060-000	CEDAR CANYON PUBLIC SCHOOL	645,688	112,308	0	0	19.39	45.00
79-0064-000	LAKE MINATARE PUBLIC SCHOOL	520,333	77,936	10,000	0	18.90	45.00
79-0065-000	LAKE ALICE PUBLIC SCHOOL	451,926	49,000	9,027	0	14.84	45.00
SEWARD							
80-0093-000	BEE PUBLIC SCHOOL	200,154	76,139	0	0	40.04	45.00
SHERIDAN							
81-0001-000	GORDON ELEMENTARY SCHOOLS	2,439,840	100,000	58,986	0	8.52	45.00
81-0005-000	RUSHVILLE SCHOOLS	1,101,939	100,000	0	0	11.07	45.00
81-0022-000	PRAIRIE VIEW PUBLIC SCHOOL	52,200	8,500	0	0	18.28	45.00
81-0026-000	CLINTON PUBLIC SCHOOL	154,315	25,390	0	0	18.45	45.00
81-0030-000	MIRAGE FLATS PUBLIC SCHOOL	344,075	66,300	15,000	0	25.63	45.00
81-0032-000	EAST PRIDE PUBLIC SCHOOL	10,000	0	0	0	2.00	45.00
81-0035-000	BANNER PUBLIC SCHOOL	43,000	7,538	0	0	19.53	45.00
81-0083-000	NORTH STAR PUBLIC SCHOOL	113,500	38,500	0	0	35.92	45.00
81-0085-000	BINGHAM PUBLIC SCHOOL	65,000	29,250	0	0	47.00	45.00
81-0091-000	LAKESIDE PUBLIC SCHOOL	50,450	22,700	0	0	47.00	45.00
81-0096-000	ANTIOCH PUBLIC SCHOOL	78,015	21,550	0	0	29.62	45.00
81-0100-000	ROADSIDE PUBLIC SCHOOL	38,517	17,300	0	0	46.92	45.00
81-0119-000	ELLSWORTH PUBLIC SCHOOL	98,000	12,000	0	0	14.24	45.00
81-0129-000	EXTENSION PUBLIC SCHOOL	112,000	22,800	0	0	22.36	45.00
81-0131-000	SHERIDAN COUNTY SCH DIST #131	75,000	29,100	0	0	40.80	45.00
81-0132-000	BOILING SPRINGS PUBLIC SCHOOL	41,000	10,480	0	0	27.56	45.00

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES

2002/03 BUDGETING FACTORS DATA - CLASS I DISTRICTS

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		General Fund Budget of Expenditures	2001/02 General Fund Cash Reserve	Depreciation Fund Total	Employee Benefit Fund Cash Reserve	Allowable Reserve Percentage	Statutory Maximum Reserve %
		B-100	C-300	C-310	C-320	XXX	XXX
SHERIDAN							
81-0133-000	GOLDEN RULE PUBLIC SCHOOL	86,500	22,800	0	0	28.36	45.00
81-0154-000	LEISY PUBLIC SCHOOL	46,000	17,400	0	0	39.83	45.00
SHERMAN							
82-0032-000	HAZARD PUBLIC SCHOOL	52,206	5,059	0	0	11.69	45.00
SIOUX							
83-0002-000	GLEN PUBLIC SCHOOL	95,175	11,900	0	0	14.50	45.00
83-0006-000	BODARC PUBLIC SCHOOL	60,000	10,000	0	0	18.67	45.00
83-0007-000	HARRISON PUBLIC SCHOOL	419,848	40,000	23,844	0	17.21	45.00
83-0012-000	CURLY PUBLIC SCHOOL	114,200	25,000	0	0	23.89	45.00
83-0043-000	PINK PUBLIC SCHOOL	43,275	8,000	0	0	20.49	45.00
83-0051-000	HILLVIEW PUBLIC SCHOOL	61,975	0	0	0	2.00	45.00
83-0068-000	PANHANDLE PUBLIC SCHOOL	111,000	23,000	0	0	22.72	45.00
83-0073-000	CHALK BUTTE PUBLIC SCHOOL	123,068	44,612	0	0	38.25	45.00
STANTON							
84-0055-000	DUFFY PUBLIC SCHOOL	58,160	5,000	0	0	10.60	45.00
THAYER							
85-0026-000	CARLETON PUBLIC SCHOOL	178,791	23,368	13,356	0	22.54	45.00
THOMAS							
86-0004-000	THEDFORD ELEMENTARY SCHOOLS	430,336	60,000	0	0	15.94	45.00
VALLEY							
88-0010-000	VALLEYSIDE PUBLIC SCHOOL	84,572	30,496	0	0	38.06	45.00
88-0023-000	VINTON PUBLIC SCHOOL	186,513	54,387	0	0	31.16	45.00
88-0026-000	FAIRPLAY PUBLIC SCHOOL	74,116	19,530	0	0	28.35	45.00
88-0063-000	ELYRIA PUBLIC SCHOOL	155,360	51,470	0	0	35.13	45.00