STATE AND LOCAL REVENUES TO SUPPORT _Nebraska_____PART C SYSTEM

STATE REVENUE

STATE AGENCY	SOURCE OF REVENUE[1]	FFY 2008 (2007-2008)			FFY 2009 (2008-2009)			FFY 2010 (2009-2010)		
		Budgeted	Expended	% of total	Budgeted	Expended	% of total	Budgeted	Expended	% of total
DHHS	State Medicaid		1,304,185	37%		1,410,852	41%		1,930,300	49%
	Part C Appropriations (line item in State budget)									
	State General Funds									
NDE/DHHS	State Special Education* Funds MIPS	3,000,000	2,187,574	63%	3,000,000	2,006,680	59%	3,000,000	1,992,658	51%
	Other[2]									
	None[3]									
	TOTAL		3,491,759	100%		3,417,532	100%		3,922,958	100%

* Funds Allocated (SPED State General Fund Aid)

Services Provided: Physical Therapy (PT); Occupational Therapy (OT); Speech Therapy (ST); Services Coordination (SC)

- PT/OT/ST costs reimbursed to districts through MIPS (0-21)

NDE/DHHS jointly certify to DAS the MIPS amount paid to districts (annually)

- Certified MIPS amount transferred by DAS from NDE SPED State General Fund Aid to DHHS
- DHHS uses transferred dollars (State General Funds) to provide SC to infant/toddlers with disabilities and their families.
- Timing of submission of district requests for MIPS payment may impact yearly expenditures.

---

[1] For the most recent preceding fiscal year for which the information is available for a year. Adjust FFY's in chart as needed.

[2] State Title V, State TANF MOE, State DD, State Deaf Blind funds, Tobacco Funds, Healthy Families, Developmental Disabilities, Mental Health. List sources.

[3] No support for Part C from State or Territory revenue.

STATE AND LOCAL REVENUES TO SUPPORT _Nebraska_____PART C SYSTEM

LOCAL REVENUE

LOCAL AGENCY	SOURCE OF REVENUE[4]	FFY 2008 (2007-2008)			FFY 2009 (2008-2009)			FFY 2010 (2011-2010)		
		Budgeted	Expended	% of total	Budgeted	Expended	% of total	Budgeted	Expended	% of total
	County Tax Levy									
School districts	Local Government		3,722,507	100%		4,725,173	100%		5,363,156	100%
	Other[5]									
	None[6]									
	TOTAL		3,722,507	100%		4,725,173	100%		5,363,156	100%

TOTAL STATE AND LOCAL REVENUE

	FFY 2008 (2007-2008)			FFY 2009 (2008-2009)			FFY 2011 (2010-2011)		
	Budgeted	Expended	% of total	Budgeted	Expended	% of total	Budgeted	Expended	% of total
DHHS		1,304,185	18%		1,410,852	17%		1,930,300	21%
NDE/DHHS		2,187,574	30%		2,006,680	25%		1,992,658	21%
School districts		3,722,507	52%		4,725,173	58%		5,363,156	58%
TOTALS		7,214,266	100%		8,142,705	100%		9,286,114	100%

[4] For the most recent preceding fiscal year for which the information is available for a year. Adjust FFY's in chart as needed.
[5] Only include publically supported revenue.
[6] No support for Part C from local public revenue.