

Description	Year 4 (2017) Cost	June 2016
<b>Project Management and Planning</b>		
General Project Management Support	\$ 1,028,411	
Meetings	\$ 113,099	
<b>Subtotal</b>	<b>\$ 1,141,510</b>	
<b>Assessment System Development</b>		
General Development Support	\$ 169,699	
10 Reading Passages per Grade (Gr. 3-8)	\$ 63,312	
Inclusion of 30 Independent Writing items	\$ 4,972	
Item Bank	\$ 126,597	
Alternate Assessment Item Bank	\$ 30,467	
Practice Tests	\$ 22,776	
Online Assessment Design/Functionality	\$ 11,640	
PD Dev/Write TE Items (Math)	\$ 95,263	
Test Construction	\$ 75,380	
Alternate Assessment Test Construction	\$ 45,353	
<b>Subtotal</b>	<b>\$ 645,458</b>	
<b>Delivery of Assessments</b>		
General Delivery Support	\$ 12,214	
Evaluation of District Technology Capacity	\$ -	
Student Identification and Tracking (Precode)	\$ 8,691	
Online Enrollment System	\$ 10,864	
Materials	\$ 277,923	
Alternate Assessment Materials	\$ 106,924	
<b>Subtotal</b>	<b>\$ 416,616</b>	
<b>Administration of Assessments</b>		
General Administration Support	\$ 3,360	
Online Administration: Writing	\$ 0	
Online Administration: Reading-Math-Science	\$ 241,920	
Material Packaging, Shipping, Return & Check-in	\$ 98,138	
Print Responses to Writing Prompts		
Customer Service	\$ 103,088	
Administration of Alternate Assessment	\$ 19,235	
<b>Subtotal</b>	<b>\$ 465,741</b>	
<b>Scanning/Imaging</b>		
General Scanning/Imaging Support	\$ 30,665	
<b>Subtotal</b>	<b>\$ 30,665</b>	
<b>Scoring</b>		
Scoring Support: Writing / Reading-Math-Science	\$ -	
PAS Scoring: Writing	\$ -	
General Scoring Support – Writing	\$ 0	
General Scoring Support – ELA TDA	\$ 21,131	
Handscoring – Writing Operational	\$ 0	
Handscoring – Gr. 5-8 and 11 ELA TDA	\$ 239,331	
Handscoring – Gr. 3 and 4 ELA TDA Field Test	\$ (0)	
General Rangefinding Support – Field Test	\$ (0)	
Rangefinding – Gr. 3 and 4 ELA TDA Field Test	\$ (0)	
Rangefinding – Gr. 5-8 and 11 ELA TDA Field Test	\$ (0)	
General Rangefinding Support – Operational	\$ 22,375	
Rangefinding – Writing Operational	\$ (0)	
Rangefinding – Gr. 3 and 4 ELA TDA Operational	\$ (0)	
Rangefinding – Gr. 5-8 and 11 ELA TDA Operational	\$ 16,291	
<b>Subtotal</b>	<b>\$ 299,127</b>	
<b>Analysis</b>		
General Analysis Support	\$ 90,032	

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Calibration, Scaling, and Equating	\$ 72,018	
Field Test Item Analysis	\$ 39,034	
<b>Subtotal</b>	<b>\$ 201,084</b>	
<b>Standard Setting</b>		
General Standard Setting Support	\$ 85,088	
Standard Setting Meetings - ELA (regular and AA)	\$ 115,058	
Written Report	\$ 18,176	
<b>Subtotal</b>	<b>\$ 218,322</b>	
<b>Reporting</b>		
General Reporting Support	\$ 26,073	
Parent/Guardian Reports	\$ 23,268	
Summary Reports	\$ 99,947	
Revise Reports to Match ELA Test Design	\$ 60,007	
Data Files	\$ 33,406	
Interpretive Materials	\$ -	
Sortable Electronic ISRs	\$ 1,522	
Technical Report	\$ 37,473	
<b>Subtotal</b>	<b>\$ 281,696</b>	
<b>Check for Learning</b>		
Check for Learning General Support	\$ 538,603	
<b>Subtotal</b>	<b>\$ 538,603</b>	
<b>Total Base Costs</b>	<b>\$ 4,238,822</b>	
<b>Scope Additions</b>		
UEB Braille Transition (up to)	\$ 50,000	
Independent Alignment Study Support (up to)	\$ 35,000	
TDA Scoring Validation	\$ 5,557	
	<b>\$ 90,557</b>	
<b>Scope Options</b>		<b>Options Yet to Be Considered</b>
<b>Grade 11-RMS</b>		
<b>Grade 11 NeSA-RMS</b>		<b>\$ 226,020</b>
<b>Field Test- Text Dependent Analysis 5-8 and 11</b>		
Gr. 5-8 ELA TDA FT scoring and rangefinding	\$	141,203
Grade 11 ELA TDA FT scoring and rangefinding	\$	39,302
General Rangefinding Support – Field Test	\$	22,306
<b>Field test TDA 5-8 and 11 Total</b>	<b>\$</b>	<b>202,811</b>
<b>Writing Assessment</b>		
NeSA-W Grade 4	\$	174,426
NeSA-W Grade 8	\$	192,102
NeSA-W Grade 11	\$	195,546
<b>OR</b>		
<b>NeSA-W Grades 4,8,11 (cost for all 3 grades)</b>	<b>\$</b>	<b>562,073</b>
<b>Grades 3 and 4 TDA Field Test</b>		
Gr. 3 and 4 TDA FT admin (paper)*	\$	283,159
Gr. 3 and 4 TDA FT handscoring	\$	67,536
Gr. 3 and 4 TDA rangefinding	\$	23,842
<b>Gr. 3 and 4 Total</b>	<b>\$</b>	<b>374,537</b>