

Budget Detail

Overview - The Title I, Part C application is designed to connect the use of Title I, Part C funds to the Performance Targets/Goals for school readiness, reading/writing,/language arts, mathematics, and graduation and services to Out of School Youth. The system will transfer the goals from the Needs Assessment page that the applicant indicated it would be using Title I, Part C program funds. (example - if an applicant indicated that it would be using Title I, Part C funds to support the mathematics goal, that goal will appear on the Budget Detail page.

On the budget detail page, the applicant will identify the specific activities to be used to support each of the identified areas from the Needs Assessment page.

Beneath each goal is a pull-down box. A list of the allowable activities that are specific to each program is provided. The applicant can select as many allowable activities as desired.

For each activity, the applicant must indicate the anticipated total costs and then break out the costs by the major object codes.

A district may elect to split the funds for an allowable activity between several goals. For example, a summer program might be the allowable activity used for the reading goal or the costs of the summer program might be split between the reading goal and mathematics goal – This is a district decision. The next page of the system will present a summary budget with all of the lines for “summer programs” added together. **It is required to budget some funds for every goal selected on the Needs Assessment page. The system will only accept whole dollar amounts.**

Indirect Costs - The system will provide the indirect cost rate for each district or ESU on the budget pages. The applicant must decide, for each program, whether to use indirect costs or not. If chosen, the system will figure the amount of indirect costs. Note: if the budget includes equipment (capital outlay), this amount will be subtracted from the amount allowable for indirect costs as required by law.

For additional information on indirect costs, refer to the current State and Federal Grant Management Requirements and Guidance,

<http://www.education.ne.gov/gms2/index.html>

Allowable Activities for Title I, Part C – Migrant are:

Identification and Recruitment of eligible migrant children and youth

Strategies and programs to address identified needs and ensure students’ academic achievement

Services for young children designed to promote school readiness

Family literacy services

Parent Involvement

Professional Development

Identify, acquire, and update curriculum and instructional materials

Health, nutrition, and social services

Use of technology to promote student achievement and manage migrant student data

Counseling/other activities to improve migrant students’ graduation rates

Coordination of education services for migrant students

Ensure successful transitions to post-secondary education or employment

Recovery of eligible migrant out-of-school youth