



TO: Matthew L. Blomstedt, Ph.D.
Commissioner of Education

FROM: Gary M. Sherman, Office of Special Education/Sally Giittinger, ESU 4

SUBJECT: Nebraska Center for the Education of Children who are Blind or Visually Impaired (NCECBVI) Trust Fund Budget for January, 2014 through December, 2014

Proposed Board Action:

Approve an Amendment to the Nebraska Center for the Education of Children who are Blind or Visually Impaired (NCECBVI) Trust Fund Budget for January, 2014 through December, 2014

Background Information:

Nebraska Revised Statute 79-319 (15) establishes the State Board's responsibility to administer any device, donation, or bequest to NCECBVI. The Policy Committee has been designated as the Board committee to review annually the staff recommendations for expenditure of the Department's trust funds. The Policy Committee reviewed expenditures made in 2013 and the proposed 2014 Trust Fund Budget at the December, 2013 meeting. The State Board approved the Trust Fund Budget on December 6, 2013. On January 27, 2014, the State Board voted to accept an \$85,000 donation from the Estate of Lyle Dean Jay. These funds are to be used to benefit the purpose and mission of the NCECBVI. Approval of the Trust Fund Budget Amendment will allow the Department to access a portion of these new trust funds during 2014 for support of NCECBVI as outlined in the attached budget proposal.

Estimated Cost:

Unrestricted Lyle Dean Jay Trust Fund:	\$15,000
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Supporting Documentation Included:

2014 Trust Fund Budget Amendment

For Additional Information on this item:

Call Gary Sherman (402) 471-2471 or e-mail gary.sherman@nebraska.gov or Sally Giittinger (402) 873-5513 or e-mail sgiittinger@esu4.net

NEBRASKA STATE BOARD OF EDUCATION

May 8, 2014

**TRUST FUND
2014 BUDGET PROPOSAL (Amendment)**

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**Sally Gittinger  
Nebraska Center for the Education of Children  
Who Are Blind or Visually Impaired**

**UNRESTRICTED (JAY) TRUST FUND 2014 BUDGET**

**Estate:** Lyle Dean Trust

**Purpose:** No restrictions other than to benefit the Nebraska Center for the Education of Children Who Are Blind or Visually Impaired.

**Current Amount:** \$85,000 (as of 1/14)

**Proposed Projects:**

Professional Development \$ 3,000

Family/Parent Training \$ 5,000

NCECBVI Library/Literacy Project \$ 4,000

Nebraska Association of the Blind Annual Event \$ 3,000

**TOTAL PROPOSED FUNDING \$ 15,000**