



TO: Matthew L. Blomstedt, Ph.D.
Commissioner of Education

FROM: Brent Gaswick, Administrator, Network, Education and Technology Services

SUBJECT: Computer Equipment and Software Purchases for PK-12 Programs

Proposed Board Action:

Grant the Commissioner authority to purchase new and replacement computer equipment, software licenses and maintenance agreements for NDE PK-12 programs.

Background Information:

Each year the department requests Board approval to purchase computer equipment to support new activities and to replace existing equipment for the PK -12 programs regardless of funding source. The NDE Technology Plan outlines the NDE strategy of replacing NDE desktop equipment every four years. Network servers are replaced when necessary but usually on a five year cycle. Computer software for day-to-day use is updated as necessary but not always on the release of new versions of the software. The attachment to this request contains a detailed description of the computer and software purchases. As in past years, these purchases are made only if funding is available.

Estimated Cost:

\$592,129

Supporting Documentation Included:

Comprehensive Hardware/Software Plan Summary

For Additional Information on this item:

Call Brent Gaswick (402) 471-3503, e-mail brent.gaswick@nebraska.gov or Lori Henkenius (402) 471-4733, e-mail lori.henkenius@nebraska.gov.

**NEBRASKA DEPARTMENT OF EDUCATION
 COMPREHENSIVE HARDWARE/SOFTWARE PLAN SUMMARY
 FY 2014-2015**

Item	Total Cost
Scheduled Hardware Replacement Desktops, Laptops & Tablets \$ 118,600 Monitors 20,650 Printers 12,000 Software 27,799	\$ 179,049
Network Scheduled Hardware Replacement (Servers and Uninterrupted Power Supply)	\$ 35,000
Network Software/Maintenance Renewals (Computer Room Security maintenance, Backup software, Internet Log Analyzer, Server Management Tool, IDERA SQL Management, NDE Calendar, Survey Monkey, Adobe Connect, eScholar licenses, FileMaker Pro, Tape Backup Maintenance Plan, Pcounter)	\$ 207,560
TOTAL COMPUTER EQUIPMENT AND SOFTWARE PURCHASES	\$ 421,609
E-mail Annual Fees	\$ 31,500
OCIO LAN Device Annual Fees	\$ 77,532
OCIO Data Center Hosting with Firewall Annual Fees	\$ 20,400
OCIO Data Storage Annual Fees	\$ 1,680
OCIO Virtual Server Hosting Fees	\$ 9,408
TOTAL ANNUAL FEES	\$ 140,520
Contingency funds for unidentified purchases	\$ 30,000
GRAND TOTAL	\$ 592,129