



TO: Matthew L. Blomstedt, Ph.D.
Commissioner of Education

FROM: Gary M. Sherman, Administrator
Office of Special Education

SUBJECT: Individuals with Disabilities Education Act (IDEA) Grants/Contracts/MOUs

Proposed Board Action:

Individuals with Disabilities Education Act (IDEA) Grants/Contracts/MOUs Report

Background Information:

It has been the practice of the Office of Special Education to periodically inform the State Board of IDEA grants received and projects/contracts being funded. Purpose of the funded projects/contracts/MOUs is to improve or expand services to infants/toddlers/children/youth with disabilities from date of diagnosis to age 21. Most grant funds are being expended over multiple years (Tydings Amendment—27 months).

Estimated Cost:

N/A

Supporting Documentation Included:

Individuals with Disabilities Education Act (IDEA) Grants/Contracts/MOUs—February, 2014

For Additional Information on this item:

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**Individuals with Disabilities Education Act (IDEA) Grants/Contracts/MOUs
February, 2014**

Description		
IDEA—Part B (Sec 611) (Funds used over multiple years)		70,846,680
The Individuals with Disabilities Education Act (IDEA) grant comes to the Nebraska Department of Education annually. Funding is available for a (a) flow-through to local education agencies: base allocation and enrollment/poverty allocation; (b) state set-aside allocation for state priorities and special projects; (c) State administrative allocation for assisting with operational costs of the Office of Special Education, SEAC, data collection/reporting and accounting services.		
Flow-through to Local Education Agencies (School Districts)		\$62,703,350
1. BASE (First priority: Below Age Five Programs & Related Services)		\$22,507,423
2. Enrollment/Poverty – CEIS – Non-public		\$40,195,927
State Set-Aside		\$6,604,956
1. Assistive technology related to children with disabilities		
VocRehab-ATP		\$556,518
2. ChildFind/Mediation/SPED Hearing Officers		
ChildFind: Voc. Rehab	\$37,097	
Mediation Centers	\$23,000	
SPED Hearing Officers	\$40,000	
3. Special Training for parents of children with disabilities and staff		
ESU #16 – PEP	\$30,602	
PEP Coordination/Staff Training	\$16,468	
Ollie Webb Center – PRISM	\$9,500	
TBD		
4. Comprehensive System of Personnel Development (CSPD) – Office of Equity/Instruction		
SPED Staff Support: Data/Teacher Mentoring & PBIS		\$320,000
UNO – Mentoring	\$23,868	
UNL – Mentoring	\$24,840	
UNK – Mentoring	\$24,784	
Bellevue Public Schools (Twindridge Elementary) - PBIS	\$3,483	
Papillion – La Vista Public Schools (La Vista West Elementary) – PBIS	\$9,927	
Hastings Public Schools (Alcott Elementary) - PBIS	\$9,864	

Operations / Training	\$223,234		
5. Alternative Programs / Out of Home Placement (OHP)		\$61,988	
NE Dept. of Corrections	\$12,000		
Consultation/Training (M. Borg)	\$49,988		
6. Transition Projects (School to Adult Living)		\$270,912	
ESU #9 – System Support	\$151,423		
Voc. Rehab	\$15,000		
UNL – BOSR – Post-School Outcomes	\$62,489		
Lincoln Public Schools	\$4,000		
ESU #3	\$4,000		
ESU #7 Regional	\$7,000		
ESU #13	\$4,000		
ESU #10 –Library	\$16,000		
ESU #9 Regional	\$7,000		
7. ESU/NDE Facilitation Projects		\$925,236	
ESU #1	\$45,489		
ESU #2	\$48,010		
ESU #3	\$107,586		
ESU #4	\$39,992		
ESU #5	\$38,981		
ESU #6	\$46,908		
ESU #7	\$47,150		
ESU #8	\$46,799		
ESU #9	\$43,517		
ESU #10	\$68,837		
ESU #11	\$38,453		
ESU #13	\$82,868		
ESU #15	\$36,511		
ESU #16	\$41,992		
ESU #17	\$33,628		
ESU #18	\$139,948		
ESU #19	\$90,791		
8. Special Education Continuous Improvement Projects (SE-CIP)		\$935,576	

ESU #1	\$41,473		
ESU #2	\$32,928		
ESU #3	\$50,677		
ESU #4	\$26,526		
ESU #5	\$13,731		
ESU #6	\$41,558		
ESU #7	\$42,422		
ESU #8	\$28,236		
ESU #9	\$38,104		
ESU #10	\$39,513		
ESU #11	\$23,301		
ESU #13 / Gering Public Schools	\$47,000		
ESU #15	\$18,100		
ESU #16	\$16,549		
ESU #17	\$7,203		
ESU #18 (LPS)	\$88,532		
Elkhorn Public Schools	\$14,203		
Papillion-La Vista School District	\$26,124		
Fremont Public Schools	\$16,200		
Omaha Public Schools	\$122,793		
North Platte Public Schools	\$15,752		
Beatrice Public Schools	\$8,281		
Bellevue Public Schools	\$27,293		
Norfolk Public Schools	\$14,633		
Millard Public Schools	\$60,505		
Lexington Public Schools	\$6,646		
Kearney Public Schools	\$16,338		
Central Nebraska Support Services Program	\$35,264		
Norris Public Schools	\$7,585		
Blair Public Schools	\$8,106		
9. Low Incidence Disabilities		\$1,199,346	
Autism—Multi-year (Sub Total: \$865,846)			
ESU #10---Central Region	\$133,671		

ESU #13---Western Region	\$103,391		
ESU # 3---Metro Region	\$225,789		
ESU # 6---Southeast Region	\$147,470		
ESU # 7---Northeast Region	\$121,791		
UNL---State Network Coord. Project	\$133,734		
Blind – Visually Impaired (Sub Total: \$333,500)			
ESU #4 NCECBVI – Program Support	\$171,500		
UNL Vision Program	\$162,000		
10. Special Purpose Projects/Contracts		\$1,118,441	
MMI – SERP/SE-CIP	\$78,047		
TAESE – Law Conference/Specialized Training / Dispute Resolution Training / TASK 12	\$85,200		
ESU #1 – BIRSST	\$5,000		
ESU #10 – BIRSST	\$5,000		
ESU #13 – BIRSST	\$5,000		
Lincoln Public Schools – BIRSST	\$5,000		
ESU #3 – BIRSST	\$5,000		
UNL – Project PARA: Implementing Web-Based Training of Para-educators	\$130,010		
UNL – Restraint/Seclusion and Discipline Technical Assistance Project – Phase 5	\$133,517		
UNL – Consortium -- Rtl	\$499,917		
Youth Leader Network – Voc. Rehab	\$50,000		
PTI Nebraska – Transition, Technology and Parent Support	\$59,250		
TransAct (Translation)	\$57,500		
11. Alternate Assessment		\$250,000	
Data Recognition Corp.	\$103,540		
TBD (Letter Contracts)	\$146,460		
12. Below Age Five Supplemental (eligible districts)		\$450,000	
13. State Performance Plan (SPP) Annual Performance Report (APR)/ILCD / SEAC		\$292,772	
Aspect Software Inc.	\$209,750		
Consultation/Facilitation (L. Douglas / A. Bird / Other)	\$83,022		
14. Re-Entry		\$67,500	
Kearney-Fresh Start	\$22,500		
Papillion – La Vista	\$22,500		
Ogallala – Alt. Ed.	\$22,500		

Administration —Including SEAC, accounting services, data support, other operating costs		\$1,538,374
IDEA – Preschool Grant (Sec. 619) (Funds used over multiple years)		\$2,106,374
1. Administration		\$116,377
2. Flow-through to LEAs		\$1,607,650
BASE (First priority: Below Age Five Programs & Related Services)	\$1,607,650	
Enrollment/Poverty (Refer to Part B Flow Through)		
3. State Set Aside		\$382,347
ECTC	\$200,000	
EC Professional Development (ESUs 1/3/6/7/10/13/16)	\$83,241	
EC Office	\$30,000	
MMI - Results Matter / Healthy Behavior	\$36,847	
TBD	\$32,259	
IDEA – DEAF – BLIND		\$78,471
1. Administrative operating costs		\$18,471
2. ESU 4 – Technical Assistance/Training (NCECBVI)		\$60,000
IDEA – REGIONAL RESOURCE CENTER		
Mountain Plains Regional Resource Center (MPRRRC)/Technical Assistance for Excellence in Special Education (TAESE) serves an eleven state region through Utah State University providing technical assistance in special education. Staff consists of specialists to serve states with expertise in numerous areas and staff/contract time is allotted to address individual state needs. Training including limited funding for travel and other support costs are available through the MPRRC/TAESE, however, no funds flow directly to NDE.		
IDEA—PART C (INFANTS AND TODDLERS) (funds used over multiple years.)		\$2,588,472
Annual grant has been approved to implement a statewide interagency service system for infants and toddlers with disabilities (below age three) and their families. Part C funds are being used to assist with the implementation of state law, the Early Intervention Act. Co-Leads: NDE and NHHS.		
1. Administration – Assisting with costs of the NDE Office of Special Education; staff, operations, including costs for an advisory committee, public awareness, data collection and Co-Lead (NHHS) support.		\$311,811
2. ECTC		\$174,892
3. Special Purpose Projects/Contracts		\$1,409,088
Trans Act (Translation)	\$31,500	
UNMC – EDN Family Partner	\$39,957	
Munroe-Meyer Institute – Developmental TIPS	\$193,576	
Aspect Software Inc. – SPP/APR/ILCD	\$84,000	
ATP – Voc. Rehab.	\$170,152	

ChildFind – Voc. Rehab	\$70,905		
Mediation Centers/Hearing Officers	\$15,000		
NCECBVI – Program Support	\$28,500		
MMI – Results Matter/Healthy Behaviors	\$36,847		
NE Hands & Voices	\$56,100		
UNL – Center for Children, Families & Law (CCFL) Poverty	\$19,358		
DHHS Administrative Support (A. Bunnell)	\$9,500		
UNL CCFL – EDN/IFSP Website	\$226,136		
Westat – Nebraska Technical Assistance Project (NeTA)	\$76,427		
PTI Nebraska – Family Care	\$351,130		
4. Autism—Multi-year		\$163,161	
ESU #10 – Central Region	\$26,393		
ESU #13 – Western Region	\$14,099		
ESU # 3 – Metro Region	\$30,790		
ESU # 6 – Southeast Region	\$20,110		
ESU # 7 -- Northeast Region	\$16,608		
UNL -- State Network Coordinating Project	\$55,161		
5. Regional System Support/Change Projects		\$418,690	
Planning Region # 1 – Wakefield Area – ESU #1	\$13,500		
Planning Region # 3 – Rural Omaha Area – ESU #3	\$21,050		
Planning Region # 4 – Auburn Area – ESU #4	\$12,250		
Planning Region # 5 – Beatrice Area – ESU #5	\$12,250		
Planning Region # 6 – Milford Area – ESU #6	\$15,850		
Planning Region # 7 – Columbus Area – ESU #7	\$15,100		
Planning Region # 8 – Neligh Area -- ESU #8	\$9,675		
Planning Region # 9 – Hastings Area – Head Start	\$24,400		
Planning Region #10 – Kearney Area – ESU #10	\$17,388		
Planning Region #11 – Holdrege Area – ESU #11	\$10,165		
Planning Region #12 – Chadron/Alliance Area – Western Comm. Health	\$7,000		
Planning Region #13 – Scottsbluff Area – ESU #13	\$8,925		
Planning Region #14 – Sidney Area – ESU #13	\$6,675		
Planning Region #15 – McCook Area – ESU #15	\$7,125		
Planning Region #16 – Ogallala Area – ESU #16	\$11,500		

Planning Region #17 – Ainsworth Area – ESU #17	\$8,925		
Planning Region #18 – Lincoln Public Schools Area	\$42,600		
Planning Region #19 – Omaha Public Schools Area	\$45,000		
Planning Region #20 – Bellevue Public Schools Area	\$11,250		
Planning Region #21 – Millard Public Schools Area	\$19,625		
Planning Region #22 – Westside Community Schools Area	\$7,875		
Planning Region #23 – Papillion/La Vista Area	\$15,250		
Planning Region #24 – Ralston Public Schools Area	\$7,875		
Planning Region #26 – Grand Island Area Schools	\$16,275		
Planning Region #27 – North Platte Public Schools Area	\$10,750		
Planning Region #28 – Broken Bow Area	\$8,387		
Planning Region #29 – Norfolk Public Schools Area	\$9,250		
Planning Region #225-Fremont Area –ESU #2	\$22,775		
6. ESU/NDE Facilitation Projects		\$110,830	
ESU # 1	\$5,054		
ESU # 2	\$5,334		
ESU # 3	\$11,954		
ESU # 4	\$4,444		
ESU # 5	\$4,331		
ESU # 6	\$5,212		
ESU # 7	\$5,239		
ESU # 8	\$5,200		
ESU # 9	\$4,835		
ESU # 10	\$7,649		
ESU # 11	\$4,273		
ESU # 13	\$9,208		
ESU # 15	\$4,057		
ESU # 16	\$4,666		
ESU # 17	\$3,736		
ESU # 18	\$15,550		
ESU # 19	\$10,088		

IDEA: STATE PERSONNEL DEVELOPMENT GRANT (SPDG) Federal Competitive Grant awarded to provide activities that support positive behaviors for improved student results. Funds are used to provide professional development on positive behavior & instructional supports. Grants/contracts are issued per objectives and activities specified in the SPDG.		\$795,662
		\$289,623
Kimball Public Schools (Kimball Elementary)	\$9,901	
Kimball Public Schools (Kimball High School)	\$9,901	
St. Paul Public Schools (St. Paul Elementary)	\$7,023	
St. Paul Public Schools (St. Paul Middle/High School)	\$7,023	
Lincoln Public Schools (Lincoln Southwest High School)	\$7,584	
Papillion - La Vista Public Schools (La Vista Jr. High)	\$8,511	
Papillion - La Vista Public Schools (Tara Heights Elementary)	\$5,718	
Hastings Public Schools (Alcott Elementary)	\$6,321	
Shelby - Rising City Public Schools (Shelby-Rising City Elementary)	\$8,192	
Hastings Public Schools (Lincoln Elementary)	\$9,083	
Millard Public Schools (Kiewit Middle School)	\$5,618	
Creek Valley Public Schools (Creek Valley Middle School)	\$6,557	
Bellevue Public School (Fairview Elementary)	\$5,728	
Auburn Public School (Auburn Middle/High School)	\$8,194	
David City Public School (Bellwood Attendance Center)	\$8,178	
Millard Public Schools (Ezra Elementary)	\$7,639	
Papillion - La Vista Public Schools (Hickory Hill Elementary)	\$7,622	
West Boyd Public Schools (West Boyd MS/HS)	\$6,391	
West Boyd Public Schools (West Boyd Elementary)	\$6,241	
Bellevue Public School (Twin Ridge Elementary)	\$7,692	
So. Central Ne Unified District #5 (Lawrence/Nelson Elementary)	\$2,717	
So. Central Ne Unified District #5 (Lawrence/Nelson High)	\$2,702	
Millard Public Schools (Cody Elementary)	\$7,880	
Millard Public Schools (Norris Elementary)	\$2,550	
Millard Public Schools (Beadle Middle School)	\$2,500	
Millard Public Schools (Rohwer Elementary)	\$7,430	
Fremont Public Schools (Clarmar Elementary)	\$5,621	
Aurora Public Schools (Aurora Elementary School)	\$5,679	
DC West Community Schools (DC West Elementary)	\$5,607	

Papillion - La Vista Public Schools (La Vista West Elementary)	\$5,549		
Nebraska City Public Schools (Hayward Elementary)	\$7,917		
Ralston Public Schools (Blumfield Elementary)	\$3,552		
Millard Public Schools (Cather Elementary)	\$2,556		
Millard Public Schools (Harvey Oaks Elementary)	\$2,547		
So. Central Ne Unified District #5 (Sandy Creek High School)	\$2,658		
Crawford Public Schools (Crawford High School)	\$7,036		
Papillion - La Vista Public Schools (Parkview Heights Elementary)	\$5,547		
Hitchcock County Public Schools (Hitchcock County Elementary)	\$6,169		
Hitchcock County Public Schools (Hitchcock County High School)	\$8,853		
Millard Public Schools (Upchurch Elementary)	\$2,547		
Bancroft-Rosalie Comm Schools (Bancroft-Rosalie Elementary)	\$8,079		
McPherson County Public Schools (McPherson County Public Schools)	\$3,437		
North Bend Central Public Schools (North Bend Elementary)	\$7,209		
So. Central Ne Unified District #5 (Sandy Creek Elementary)	\$2,658		
Logan View Public Schools (Logan View Elementary)	\$7,900		
Falls City Public Schools (Falls City Middle School)	\$5,700		
Bellevue Public School (Two Springs)	\$7,906		
Sub-recipient Grants / Contracts TBD		\$210,377	
Administration / Operations / Training		\$295,662	
GRAND TOTAL			\$76,415,659