

TO: Roger Breed, Ed.D.
Commissioner of Education

FROM: Brent Gaswick,
Director Network, Education and Technology

SUBJECT: Computer Equipment and Software Purchases for PK-12 Programs

PROPOSED BOARD ACTION

Grant the Commissioner authority to purchase new and replacement computer equipment, software licenses and maintenance agreements for NDE PK-12 programs.

BACKGROUND INFORMATION

Each year the department requests Board approval to purchase computer equipment to support new activities and to replace existing equipment for the PK -12 programs regardless of funding source. The NDE Technology Plan outlines the NDE strategy of replacing NDE desktop equipment every four years. Network servers are replaced when necessary but usually on a five year cycle. Computer software for day-to-day use is updated as necessary but not always on the release of new versions of the software. The attachment to this request contains a detailed description of the computer and software purchases. As in past years, these purchases are made only if funding is available.

Estimated Cost

For all funding sources: \$632,211

Supporting Documentation Included: Summary and detailed list of equipment

For additional information on this item: Call Brent Gaswick (402) 471-3503, e-mail brent.gaswick@nebraska.gov or Lori Henkenius (402) 471-4733, e-mail lori.henkenius@nebraska.gov

**NEBRASKA DEPARTMENT OF EDUCATION
 COMPREHENSIVE HARDWARE/SOFTWARE PLAN SUMMARY
 FY 2013-2014**

Item	Total Cost
Scheduled Hardware Replacement Desktops, Laptops & Tablets \$ 152,050 Monitors 12,150 Printers 11,316 Software 51,551	\$ 227,067
Network Scheduled Hardware Replacement (Servers, Uninterrupted Power Supply and Video Conferencing Equipment)	\$ 48,500
Network Software/Maintenance Renewals (Computer Room Security maintenance, Backup software, Internet Log Analyzer, Server Management Tool, IDERA SQL Management, NDE Calendar, Survey Monkey, Adobe Connect, eScholar licenses, FileMaker Pro, Tape Backup Maintenance Plan, Pcounter)	\$ 202,013
TOTAL COMPUTER EQUIPMENT AND SOFTWARE PURCHASES	\$ 477,580
E-mail Annual Fees	\$ 29,843
OCIO LAN Device Annual Fees	\$ 70,668
OCIO Data Center Hosting with Firewall Annual Fees	\$ 20,400
OCIO Data Storage Annual Fees	\$ 1,680
OCIO Virtual Server Hosting Fees	\$ 2,040
TOTAL ANNUAL FEES	\$ 124,631
Contingency funds for unidentified purchases	\$ 30,000
GRAND TOTAL	\$ 632,211