



TO: Roger Breed, Ed.D.
Commissioner of Education

FROM: Diane Stuehmer, Senior Administrator
Bev Benes, Director, Nutrition Services

SUBJECT: Amendment to Contract 32141

Proposed Board Action:

Grant the Commissioner the ability to amend contract 32141 with Colyar Consulting Group, Inc.

1. To extend the contract end date from ending June 30, 2013 to ending May 13, 2014.
2. To add additional maintenance and support for the current Colyar system (asp) from July 1, 2013 to May 13, 2014.
3. To change the date for payment of the second half of the .net migration payment of \$142,500 from June 30, 2013 to be made in two payments as follows: the first payment of \$71,250 on June 30, 2013 and the balance of \$71,250 to be paid on or before May 13, 2014 upon full implementation and approval by NDE

Background Information:

The amendment extends the contract end date due to a revised migration timeline; adds additional costs for Maintenance and Support due to the contract end date extension, and revises payment of the second half of the contract amount.

Estimated Cost:

\$54,125

Supporting Documentation Included:

Nebraska CCG Support for 2013-14
NET Project Timeline as of 5-30-2013

For Additional Information on this item:

Bev Benes, 402-471-3566, bev.benes@nebraska.gov

Diane Stuehmer, 402-471-1740, diane.stuehmer@nebraska.gov



Maintenance and Support Proposal
For
Nebraska Department of Education

2013-2014

Colyar Consulting Group, Inc. is pleased to present the following proposal for maintenance and support of the ASP CNP software system to the Nebraska Department of Education (NDE).

This will provide ongoing support from July 1, 2013 through June 30, 2014 allowing the Nebraska Department of Education to maintain a high level of automated efficiency through this period.

Enclosed are individual cost estimates for the following items:

- Software Maintenance and Support
- Help Desk

Any questions regarding this proposal should be referred to either Jeff Colyar or Richard Roeckner at (623) 209-1700 or via e-mail to Jeff.Colyar@ccglink.com or Richard.Roeckner@ccglink.com.

1. SOFTWARE MAINTENANCE AND SUPPORT

The Web has touched-off an information deployment revolution and now that users at every business level can access corporate information via the Web, the ability to support and maintain these emerging mission-critical applications is more important than ever.

We offer a maintenance plan that covers the CNP software for a period of one year. This maintenance will cover the following modules:

- National School Lunch Program
- Summer Food Service Program
- Child and Adult Care Program

The Software maintenance and support services include all of the following items:

Version Control

- ❑ We will maintain on our servers a replica of your installation. In the event that you have a system crash, or lost files, we will be able to quickly reinstall your system the way it was before the incident.

- ❑ Software updates can be tested on our site first before releasing them to you. This relieves you of the worry that typically comes from new software releases.

Software Updates

- ❑ CCG will keep your CNP software up-to-date by providing patches associated with CNP, as they become available.

- ❑ Software updates do not include customization to support your state's specific needs.

- ❑ This agreement does not include modifications to the software to support new regulations enacted by Congress or the USDA unless software was built by another state and their implementation can be applied to your software design.

Hot-Line support Incidents

- ❑ **Unlimited** hot line support calls may be received for up to two designated individuals that are designated at the start of the contract.
- ❑ Support incidents are taken between the hours of 8:00am and 5:00pm Monday through Friday, Mountain Standard Time.
- ❑ The four-hour response time is calculated at the time the call is taken, using Pacific Time.
- ❑ The response time does not include a resolution time. Resolution can vary greatly depending on the nature of the problem. It is our goal however; to have your problem resolved as quickly as possible.
- ❑ Support calls may also be email to support@ccglink.com

Connection Support

- ❑ We will provide technical assistance and support for your CNP installation via VPN and FTP access.

Server Support

- ❑ Includes the support of Microsoft Internet Information Server, and Microsoft SQL Server used for the installation of the CNP software.
- ❑ Does not include hardware support.

Additional Information

- ❑ This contract proposal covers 12 months of service and support, which will be specified in the agreement contract.
- ❑ Any of the services not used during the covered year cannot be rolled over to another year.
- ❑ Maintenance agreements are non-transferable Does not include modification to the software to support new regulations enacted by Congress or the USDA.
- ❑ This maintenance agreement covers the existing “ASP” product. It does not cover the new “Dot Net” system, which will require a separate maintenance agreement.

On-Site Support

CCG will provide two (2) on-site technical support and maintenance visits during the duration of this support agreement. Visits will typically be scheduled for one visit for each of the two calendar-halves of the year. This will allow for but is limited to project planning, staff communications, design discussions, troubleshooting, and review of disaster recovery procedures.

Restrictions

- Unless an emergency has been declared by both parties, onsite support trips should be agreed upon and scheduled at least 30 days in advance.
- It is generally assumed that onsite visits will last for a duration of 3 days unless other arrangements have been agreed upon.
- Any costs that arise from the cancellation of a scheduled onsite support trip where sufficient notice was not given may be billed back to the client.
- Costs for on-site support includes travel costs.
- Onsite Support is contingent upon availability of local hotel accommodations.

Annual Software Maintenance and Support Cost

Item Description	Costs
CNP Software Maintenance for (NSLP, CACFP, SFSP Modules)	\$52,500
Onsite Support (2 on-site visits)	\$6,000
Total Maintenance	\$58,500

NET Project

Thu 5/30/13

ID	WBS	Task Name	% Complete	Duration	Deadline	Start	Actual Start	Finish	Actual Finish	Predecessor
1	1	.NET Upgrade Project	45%	4196 hrs	NA	Wed 4/4/12	Wed 4/4/12	Tue 5/13/14	NA	
2	1.1	PHASE 1 - CCG Testing - Testing of Business Rules and Functionality (Need a Complete Product before UAT testing)	58%	3400 hrs	NA	Wed 4/4/12	Wed 4/4/12	Tue 11/19/13	NA	
3	1.1.1	Sub-phase 1 - Discovery (Requirement Gathering and Development)	64%	3384 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 11/15/13	NA	
4	1.1.1.1	SNP	56%	2584 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 6/28/13	NA	
5	1.1.1.1.1	Deliver Packet Screen Prototypes (Word Document)	100%	24 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 4/6/12	Fri 4/6/12	
6	1.1.1.1.2	NDE Review and Provide Feedback on Screens-Applications	95%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Fri 4/13/12	NA	5FS+30 hrs
7	1.1.1.1.3	NDE Review and Provide Feedback on Screens-Claims	90%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Mon 4/16/12	NA	6
8	1.1.1.1.4	CCG Delivery Excel Design Documents - Applications	100%	40 hrs	NA	Mon 4/16/12	Mon 4/16/12	Fri 4/20/12	Fri 4/20/12	7
9	1.1.1.1.5	CCG Delivery Excel Design Documents - Claims	100%	40 hrs	NA	Mon 4/23/12	Mon 4/23/12	Fri 4/27/12	Fri 4/27/12	8
10	1.1.1.1.6	NDE Reviews and Finalized Design Documents - Applications	90%	40 hrs	NA	Wed 6/20/12	Wed 6/20/12	Tue 6/26/12	NA	9
11	1.1.1.1.7	NDE Reviews and Finalized Design Documents - Claims	50%	40 hrs	NA	Wed 10/17/12	Wed 10/17/12	Tue 10/23/12	NA	8
12	1.1.1.1.8	CCG Completes Development Based on Finalized Design	50%	1460 hrs	Fri 6/28/13	Wed 6/20/12	Wed 6/20/12	Fri 6/28/13	NA	11,10
13	1.1.1.2	CACFP	38%	2584 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 6/28/13	NA	
14	1.1.1.2.1	Deliver Packet Screen Prototypes (Word Document)	100%	24 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 4/6/12	Fri 4/6/12	
15	1.1.1.2.2	NDE Review and Provide Feedback on Screens-Applications	90%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Fri 4/13/12	NA	14
16	1.1.1.2.3	NDE Review and Provide Feedback on Screens-Claims	85%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Mon 4/16/12	NA	15
17	1.1.1.2.4	CCG Delivery Excel Design Documents - Applications	100%	40 hrs	NA	Mon 4/16/12	Mon 4/16/12	Fri 4/20/12	Fri 4/20/12	16
18	1.1.1.2.5	CCG Delivery Excel Design Documents - Claims	100%	40 hrs	NA	Mon 4/23/12	Mon 4/23/12	Fri 4/27/12	Fri 4/27/12	17
19	1.1.1.2.6	NDE Reviews and Finalized Design Documents - Applications	90%	40 hrs	NA	Wed 6/20/12	Wed 6/20/12	Tue 6/26/12	NA	17
20	1.1.1.2.7	NDE Reviews and Finalized Design Documents - Claims	30%	40 hrs	NA	Wed 10/17/12	Wed 10/17/12	Tue 10/23/12	NA	18
21	1.1.1.2.8	CCG Completes Development Based on Finalized Design	30%	1460 hrs	Fri 6/28/13	Wed 6/20/12	Wed 6/20/12	Fri 6/28/13	NA	20,19
22	1.1.1.3	SFSP	83%	2584 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 6/28/13	NA	
23	1.1.1.3.1	Deliver Packet Screen Prototypes (Word Document)	100%	24 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 4/6/12	Fri 4/6/12	
24	1.1.1.3.2	NDE Review and Provide Feedback on Screens-Applications	95%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Fri 4/13/12	NA	23
25	1.1.1.3.3	NDE Review and Provide Feedback on Screens-Claims	95%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Mon 4/16/12	NA	24

NET Project											Thu 5/30/13
ID	WBS	Task Name	% Complete	Duration	Deadline	Start	Actual Start	Finish	Actual Finish	Predecessor	
26	1.1.1.3.4	CCG Delivery Excel Design Documents - Applications	100%	40 hrs	NA	Mon 4/16/12	Mon 4/16/12	Fri 4/20/12	Fri 4/20/12	25	
27	1.1.1.3.5	CCG Delivery Excel Design Documents - Claims	100%	40 hrs	NA	Mon 4/23/12	Mon 4/23/12	Fri 4/27/12	Fri 4/27/12	26	
28	1.1.1.3.6	NDE Reviews and Finalized Design Documents - Applications	95%	40 hrs	NA	Wed 6/20/12	Wed 6/20/12	Tue 6/26/12	NA	26	
29	1.1.1.3.7	NDE Reviews and Finalized Design Documents - Claims	95%	40 hrs	NA	Wed 10/17/12	Wed 10/17/12	Tue 10/23/12	NA	28	
30	1.1.1.3.8	CCG Completes Development Based on Finalized Design	80%	1460 hrs	Fri 6/28/13	Wed 6/20/12	Wed 6/20/12	Fri 6/28/13	NA	29,28	
31	1.1.1.4	FDCH	78%	2584 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 6/28/13	NA		
32	1.1.1.4.1	Deliver Packet Screen Prototypes (Word Document)	100%	24 hrs	NA	Wed 4/4/12	Wed 4/4/12	Fri 4/6/12	Fri 4/6/12		
33	1.1.1.4.2	NDE Review and Provide Feedback on Screens-Applications	100%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Fri 4/13/12	Fri 4/13/12	32	
34	1.1.1.4.3	NDE Review and Provide Feedback on Screens-Claims	95%	40 hrs	NA	Mon 4/9/12	Mon 4/9/12	Mon 4/16/12	NA	33	
35	1.1.1.4.4	CCG Delivery Excel Design Documents - Applications	100%	40 hrs	NA	Mon 4/16/12	Mon 4/16/12	Fri 4/20/12	Fri 4/20/12	34	
36	1.1.1.4.5	CCG Delivery Excel Design Documents - Claims	100%	40 hrs	NA	Mon 4/23/12	Mon 4/23/12	Fri 4/27/12	Fri 4/27/12	35	
37	1.1.1.4.6	NDE Reviews and Finalized Design Documents - Applications	90%	40 hrs	NA	Wed 6/20/12	Wed 6/20/12	Tue 6/26/12	NA	35	
38	1.1.1.4.7	NDE Reviews and Finalized Design Documents - Claims	90%	40 hrs	NA	Wed 10/17/12	Wed 10/17/12	Tue 10/23/12	NA	36	
39	33,34	CCG Completes Development Based on Finalized Design	75%	1460 hrs	Fri 6/28/13	Wed 6/20/12	Wed 6/20/12	Fri 6/28/13	NA	37,38	
40	1.1.1.5	Preparations for Testing	82%	1280 hrs	NA	Mon 4/8/13	Mon 4/8/13	Fri 11/15/13	NA		
41	1.1.1.5.1	Identify Test Scenarios and Sites used for testing	100%	120 hrs	NA	Mon 4/8/13	Mon 4/8/13	Fri 4/26/13	Fri 4/26/13		
42	1.1.1.5.2	Schedule Computer Lab workdays- Claims will work with App 1/2 day per	100%	8 hrs	NA	Tue 4/23/13	Tue 4/23/13	Wed 4/24/13	Wed 4/24/13		
43	1.1.1.5.3	Identify Pilot Sponsors for UAT Testing- Use users from past pilot project.	50%	4 hrs	NA	Wed 6/12/13	Wed 6/12/13	Wed 6/12/13	NA		
44	1.1.1.5.4	Create check list for Pilot Sponsors for UAT Testing	50%	24 hrs	NA	Wed 6/12/13	Wed 6/12/13	Fri 6/14/13	NA		
45	1.1.1.5.5	Get Server ready for UAT Testing	25%	24 hrs	NA	Wed 11/13/13	Wed 11/13/13	Fri 11/15/13	NA		
46	1.1.2	Sub-phase 2 - Testing of Business Rules and Functionality	41%	2240 hrs	NA	Wed 10/24/12	Wed 10/24/12	Tue 11/19/13	NA	4,13,22,31	
47	1.1.2.1	Maintenance	88%	1425 hrs	NA	Wed 10/24/12	Wed 10/24/12	Mon 7/1/13	NA		
48	1.1.2.1.1	Update the County information	100%	4 hrs	NA	Tue 5/7/13	Tue 5/7/13	Tue 5/7/13	Tue 5/7/13		
49	1.1.2.1.2	Updated Representative and Consultants	75%	4 hrs	NA	Wed 10/24/12	Wed 10/24/12	Mon 7/1/13	NA		
50	1.1.2.2	Training Materials	0%	8 hrs	NA	Mon 7/1/13	NA	Mon 7/1/13	NA		
51	1.1.2.2.1	Testing Training Registration	0%	8 hrs	NA	Mon 7/1/13	NA	Mon 7/1/13	NA		
52	1.1.2.3	Security	75%	1444 hrs	NA	Wed 10/24/12	Wed 10/24/12	Wed 7/3/13	NA		
53	1.1.2.3.1	Testing User Profiles	75%	40 hrs	NA	Wed 10/24/12	Wed 10/24/12	Wed 7/3/13	NA		
54	1.1.2.3.2	Security Crosswalk Document Acceptance	50%	0 hrs	NA	Fri 6/14/13	Fri 6/14/13	Fri 6/14/13	NA		

NET Project

Thu 5/30/13

ID	WBS	Task Name	% Complete	Duration	Deadline	Start	Actual Start	Finish	Actual Finish	Predecessor
55	1.1.2.4	SFSP	41%	1448 hrs	NA	Wed 12/19/12	Wed 12/19/12	Thu 8/29/13	NA	22
56	1.1.2.4.1	Testing Customer (Sponsor) Profiles	95%	80 hrs	NA	Wed 12/19/12	Wed 12/19/12	Mon 7/1/13	NA	
57	1.1.2.4.2	Testing Site Profile	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
58	1.1.2.4.3	Testing SFSP - Applications	95%	80 hrs	NA	Wed 12/19/12	Wed 12/19/12	Mon 7/1/13	NA	
59	1.1.2.4.4	Testing SFSP - Applications Reports	85%	24 hrs	NA	Fri 5/24/13	Fri 5/24/13	Wed 7/3/13	NA	
60	1.1.2.4.5	Testing SFSP - Claims	0%	320 hrs	NA	Mon 7/1/13	NA	Mon 8/26/13	NA	58
61	1.1.2.4.6	Testing SFSP - Claims Reports	0%	24 hrs	NA	Mon 8/26/13	NA	Thu 8/29/13	NA	60
62	1.1.2.4.7	SFSP Crosswalk Document Acceptance - Applications	95%	0 hrs	Mon 7/1/13	Fri 6/28/13	Fri 6/28/13	Fri 6/28/13	NA	58
63	1.1.2.4.8	SFSP Crosswalk Document Acceptance - Claims	25%	0 hrs	Fri 8/23/13	Mon 7/1/13	Mon 7/1/13	Mon 7/1/13	NA	58
64	1.1.2.4.9	SFSP Reports Acceptance	0%	0 hrs	Mon 9/2/13	Thu 8/29/13	NA	Thu 8/29/13	NA	59,61
65	1.1.2.4.10	SFSP Testing Acceptance	0%	0 hrs	Mon 9/2/13	Thu 8/29/13	NA	Thu 8/29/13	NA	64
66	1.1.2.5	FDCH	41%	548 hrs	NA	Fri 5/24/13	Fri 5/24/13	Thu 8/29/13	NA	31
67	1.1.2.5.1	Testing Customer (Sponsor) Profiles	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
68	1.1.2.5.2	Testing Site Profile	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
69	1.1.2.5.3	Testing FDCH - Applications	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
70	1.1.2.5.4	Testing FDCH - Applications Reports	85%	24 hrs	NA	Fri 5/24/13	Fri 5/24/13	Wed 7/3/13	NA	
71	1.1.2.5.5	Testing FDCH - Claims	0%	320 hrs	NA	Mon 7/1/13	NA	Mon 8/26/13	NA	69
72	1.1.2.5.6	Testing FDCH - Claims Reports	0%	24 hrs	NA	Mon 8/26/13	NA	Thu 8/29/13	NA	71
73	1.1.2.5.7	FDCH Crosswalk Document Acceptance - Application	25%	0 hrs	Mon 7/1/13	Fri 6/28/13	Fri 6/28/13	Fri 6/28/13	NA	
74	1.1.2.5.8	FDCH Crosswalk Document Acceptance - Claim	0%	0 hrs	Wed 7/31/13	Fri 6/28/13	NA	Fri 6/28/13	NA	31
75	1.1.2.5.9	FDCH Reports Acceptance	0%	0 hrs	Mon 9/2/13	Thu 8/29/13	NA	Thu 8/29/13	NA	70,72
76	1.1.2.5.10	FDCH Testing Acceptance	0%	0 hrs	Mon 9/2/13	Thu 8/29/13	NA	Thu 8/29/13	NA	75
77	1.1.2.6	CACFP (Centers)	41%	1016 hrs	NA	Fri 5/24/13	Fri 5/24/13	Tue 11/19/13	NA	13
78	1.1.2.6.1	Testing Customer (Sponsor) Profiles	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
79	1.1.2.6.2	Testing Site Profile	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
80	1.1.2.6.3	Testing CACFP - Applications	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
81	1.1.2.6.4	Testing CACFP - Applications Reports	85%	24 hrs	NA	Fri 5/24/13	Fri 5/24/13	Wed 7/3/13	NA	
82	1.1.2.6.5	Testing CACFP - Claims	0%	320 hrs	NA	Fri 9/20/13	Fri 9/20/13	Thu 11/14/13	NA	80
83	1.1.2.6.6	Testing CACFP - Claims Reports	0%	24 hrs	NA	Fri 11/15/13	NA	Tue 11/19/13	NA	82
84	1.1.2.6.7	CACFP (Centers) Crosswalk Document Acceptance - Application	0%	0 hrs	Mon 7/1/13	Mon 7/1/13	NA	Mon 7/1/13	NA	80
85	1.1.2.6.8	CACFP (Centers) Crosswalk Document Acceptance - Claim	0%	0 hrs	Mon 12/2/13	Thu 11/14/13	NA	Thu 11/14/13	NA	82
86	1.1.2.6.9	CACFP (Centers) Reports Acceptance	0%	0 hrs	Mon 12/2/13	Tue 11/19/13	NA	Tue 11/19/13	NA	81,83
87	1.1.2.6.10	CACFP (Centers) Testing Acceptance	0%	0 hrs	Mon 12/2/13	Thu 11/14/13	NA	Thu 11/14/13	NA	82
88	1.1.2.7	SNP	38%	1000 hrs	NA	Thu 5/23/13	Thu 5/23/13	Thu 11/14/13	NA	4
89	1.1.2.7.1	Testing Customer (Sponsor) Profiles	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
90	1.1.2.7.2	Testing Site Profile	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
91	1.1.2.7.3	Testing SNP - Applications	95%	80 hrs	NA	Mon 6/17/13	Mon 6/17/13	Mon 7/1/13	NA	
92	1.1.2.7.4	Testing SNP - Applications Reports	0%	24 hrs	NA	Thu 5/23/13	Thu 5/23/13	Thu 7/4/13	NA	91
93	1.1.2.7.5	Testing SNP - Claims	0%	320 hrs	NA	Fri 9/20/13	Fri 9/20/13	Thu 11/14/13	NA	91,71
94	1.1.2.7.6	Testing SNP - Claims Reports	0%	24 hrs	NA	Thu 7/4/13	NA	Tue 7/9/13	NA	92

NET Project

Thu 5/30/13

ID	WBS	Task Name	% Complete	Duration	Deadline	Start	Actual Start	Finish	Actual Finish	Predecessor
95	1.1.2.7.7	SNP Crosswalk Document Acceptance - Application	0%	0 hrs	Mon 7/1/13	Mon 7/1/13	NA	Mon 7/1/13	NA	91
96	1.1.2.7.8	SNP Crosswalk Document Acceptance - Claim	0%	0 hrs	Mon 12/2/13	Thu 11/14/13	NA	Thu 11/14/13	NA	93
97	1.1.2.7.9	SNP Reports Acceptance	0%	0 hrs	Mon 12/2/13	Tue 7/9/13	NA	Tue 7/9/13	NA	94,92
98	1.1.2.7.10	SNP Testing Acceptance	0%	0 hrs	Mon 12/2/13	Thu 11/14/13	NA	Thu 11/14/13	NA	93
99	1.1.2.8	Go/Not Go Decision on UAT Testing	0%	0 hrs	Mon 12/2/13	Thu 11/14/13	NA	Thu 11/14/13	NA	98
100	1.2	PHASE 2 - UAT Testing (Testing Migration of Data)	0%	556 hrs	NA	Wed 1/22/14	NA	Tue 4/29/14	NA	2FS+160 h
101	1.2.1	Migrate Data	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
102	1.2.1.1	Migrate Security	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
103	1.2.1.2	Migrate Profile	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
104	1.2.1.3	Migrate Maintained	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
105	1.2.1.4	Migrate SFSP Data from ASP	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
106	1.2.1.5	Migrate FDCH Data from ASP	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
107	1.2.1.6	Migrate CACFP Data from ASP	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	
108	1.2.1.7	Migrate SNP Data from ASP	0%	16 hrs	NA	Wed 1/22/14	NA	Thu 1/23/14	NA	2FS+80 hrs
109	1.2.2	Review and Test Migrated Data from ASP	0%	540 hrs	NA	Fri 1/24/14	NA	Tue 4/29/14	NA	101
110	1.2.2.1	Maintenance	0%	4 hrs	NA	Fri 1/24/14	NA	Fri 1/24/14	NA	
111	1.2.2.1.1	Review County information	0%	4 hrs	NA	Fri 1/24/14	NA	Fri 1/24/14	NA	
112	1.2.2.1.2	Review Representative and Consultants	0%	4 hrs	NA	Fri 1/24/14	NA	Fri 1/24/14	NA	
113	1.2.2.2	Training Materials	0%	8 hrs	NA	Fri 1/24/14	NA	Fri 1/24/14	NA	
114	1.2.2.2.1	Testing Training Materials	0%	8 hrs	NA	Fri 1/24/14	NA	Fri 1/24/14	NA	
115	1.2.2.3	Security	0%	20 hrs	NA	Fri 1/24/14	NA	Tue 1/28/14	NA	
116	1.2.2.3.1	Testing User Profiles	0%	20 hrs	NA	Fri 1/24/14	NA	Tue 1/28/14	NA	
117	1.2.2.4	SFSP	0%	300 hrs	NA	Fri 1/24/14	NA	Tue 3/18/14	NA	
118	1.2.2.4.1	Create Sponsor Training Material	0%	24 hrs	NA	Fri 1/24/14	NA	Tue 1/28/14	NA	
119	1.2.2.4.2	Testing Customer (Sponsor) Profiles	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
120	1.2.2.4.3	Testing Site Profile	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
121	1.2.2.4.4	Testing SFSP - Applications	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
122	1.2.2.4.5	Testing SFSP - Reports	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
123	1.2.2.4.6	Testing SFSP - Claims	0%	240 hrs	NA	Tue 2/4/14	NA	Tue 3/18/14	NA	121
124	1.2.2.4.7	SFSP Testing Acceptance	0%	0 hrs	NA	Tue 3/18/14	NA	Tue 3/18/14	NA	123
125	1.2.2.5	FDCH	0%	300 hrs	NA	Fri 1/24/14	NA	Tue 3/18/14	NA	
126	1.2.2.5.1	Create Sponsor Training Material	0%	24 hrs	NA	Fri 1/24/14	NA	Tue 1/28/14	NA	
127	1.2.2.5.2	Testing Customer (Sponsor) Profiles	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
128	1.2.2.5.3	Testing Site Profile	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
129	1.2.2.5.4	Testing FDCH - Applications	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
130	1.2.2.5.5	Testing FDCH - Reports	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
131	1.2.2.5.6	Testing FDCH - Claims	0%	240 hrs	NA	Tue 2/4/14	NA	Tue 3/18/14	NA	129
132	1.2.2.5.7	FDCH Testing Acceptance	0%	0 days	NA	Tue 3/18/14	NA	Tue 3/18/14	NA	131
133	1.2.2.6	CACFP (Centers)	0%	540 hrs	NA	Fri 1/24/14	NA	Tue 4/29/14	NA	
134	1.2.2.6.1	Create Sponsor Training Material	0%	24 hrs	NA	Fri 1/24/14	NA	Tue 1/28/14	NA	
135	1.2.2.6.2	Testing Customer (Sponsor) Profiles	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
136	1.2.2.6.3	Testing Site Profile	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
137	1.2.2.6.4	Testing CACFP - Applications	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
138	1.2.2.6.5	Testing CACFP - Reports	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
139	1.2.2.6.6	Testing CACFP - Claims	0%	240 hrs	NA	Tue 3/18/14	NA	Tue 4/29/14	NA	131,137

NET Project

Thu 5/30/13

ID	WBS	Task Name	% Complete	Duration	Deadline	Start	Actual Start	Finish	Actual Finish	Predecessor
140	1.2.2.6.7	CACFP (Centers) Testing Acceptance	0%	0 hrs	NA	Tue 4/29/14	NA	Tue 4/29/14	NA	139
141	1.2.2.7	SNP	0%	540 hrs	NA	Fri 1/24/14	NA	Tue 4/29/14	NA	
142	1.2.2.7.1	Create Sponsor Training Material	0%	24 hrs	NA	Fri 1/24/14	NA	Tue 1/28/14	NA	
143	1.2.2.7.2	Create Script for DCVMS	0%	16 hrs	NA	Fri 1/24/14	NA	Mon 1/27/14	NA	
144	1.2.2.7.3	Testing Customer (Sponsor) Profiles	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
145	1.2.2.7.4	Testing Site Profile	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
146	1.2.2.7.5	Testing SNP - Applications	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
147	1.2.2.7.6	Testing SNP Reports	0%	60 hrs	NA	Fri 1/24/14	NA	Tue 2/4/14	NA	
148	1.2.2.7.7	Testing SNP - Claims	0%	240 hrs	NA	Tue 3/18/14	NA	Tue 4/29/14	NA	131,146
149	1.2.2.7.8	SNP Testing Acceptance	0%	0 hrs	NA	Tue 4/29/14	NA	Tue 4/29/14	NA	148
150	1.2.2.7.9	Go/Not Go Decision on .NET Production	0%	0 hrs	Wed 4/30/14	Tue 4/29/14	NA	Tue 4/29/14	NA	149
151	1.3	PHASE 3 - .NET Production	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	150FS+40
152	1.3.1	Migrate Customer(Sponsor) Profile and Site Profiles	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
153	1.3.2	Migrate User Profiles (SFSP and FDCH)	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
154	1.3.3	Migrate User Profiles (Only SNP and CACFP)	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
155	1.3.4	Migrate Training Registration Data - All Years	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
156	1.3.5	Migrate SFSP Application - 2011-12 and 2012-13	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
157	1.3.6	Migrate SFSP Claim - 2011-12 and 2012-13	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
158	1.3.7	Migrate FDCH Applications - 2011-12 and 2012-13	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
159	1.3.8	Migrate FDCH Claim - 2011-12	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
160	1.3.9	Migrate FDCH Claim - 2012-13	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
161	1.3.10	Migrate SNP Applications - 2012-13 and 2013-14	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
162	1.3.11	Migrate SNP Claims 2012-13	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
163	1.3.12	Migrate SNP Claims 2013-14	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
164	1.3.13	Migrate CACFP Applications - 2012-13 and 2013-14	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
165	1.3.14	Migrate CACFP Claims 2012-13	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
166	1.3.15	Migrate CACFP Claims 2013-14	0%	16 hrs	NA	Tue 5/6/14	NA	Thu 5/8/14	NA	
167	1.3.16	SFSP	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
168	1.3.16.1	Testing SFSP - Applications	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
169	1.3.16.2	Testing SFSP - Claims	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
170	1.3.17	CACFP (Centers)	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
171	1.3.17.1	Testing CACFP - Applications	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
172	1.3.17.2	Testing CACFP - Claims	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
173	1.3.18	FDCH	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
174	1.3.18.1	Testing FDCH - Applications	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
175	1.3.18.2	Testing FDCH - Claims	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
176	1.3.19	SNP	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
177	1.3.19.1	Testing SNP - Applications	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
178	1.3.19.2	Testing SNP - Claims	0%	40 hrs	NA	Tue 5/6/14	NA	Tue 5/13/14	NA	
179	1.3.20	Close Project	0%	0 hrs	NA	Tue 5/6/14	NA	Tue 5/6/14	NA	