



TO: Roger Breed, Ed.D.
Commissioner of Education

FROM: Gary M. Sherman, Administrator, Office of Special Education

SUBJECT: Individuals with Disabilities Education Act (IDEA) Grants/Contracts

Proposed Board Action:

Individuals with Disabilities Education Act (IDEA) Grants/Contracts Report

Background Information:

It has been the practice of the Office of Special Education to periodically inform the State Board of IDEA grants received and projects/contracts being funded. Purpose of the funded projects/contracts is to improve or expand services to infants/toddlers/children/youth with disabilities from date of diagnosis to age 21. Most grant funds are being expended over multiple years (Tydings Amendment—27 months). This federal funding is in addition to the State General funds appropriated annually for Special Education.

Estimated Cost:

\$80,309,862

Supporting Documentation Included:

Individuals with Disabilities Education Act (IDEA) Grants/Contracts—March, 2013

For Additional Information on this item:

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Individuals with Disabilities Education Act (IDEA) Grants/Contracts/MOUs
March, 2013

Description		
IDEA—Part B (Sec 611) (Funds used over multiple years)		\$74,564,188
The Individuals with Disabilities Education Act (IDEA) grant comes to the Nebraska Department of Education annually. Funding is available for a (a) flow-through to local education agencies: base allocation and enrollment/poverty allocation; (b) state set-aside allocation for state priorities and special projects; (c) State administrative allocation for assisting with operational costs of the Office of Special Education, SEAC, data collection/reporting and accounting services.		
Flow-through to Local Education Agencies (School Districts)		\$66,003,873
1. BASE (First priority: Below Age Five Programs & Related Services)		\$22,507,423
2. Enrollment/Poverty – CEIS – Non-public		\$43,496,450
State Set-Aside		\$7,054,502
1. Assistive technology related to children with disabilities		
VocRehab-ATP		\$556,518
2. ChildFind/Mediation/SPED Hearing Officers		
ChildFind: Voc. Rehab	\$51,008	
Mediation Centers	\$15,000	
SPED Hearing Officers	\$30,000	
TBD	\$28,992	
3. Special Training for parents of children with disabilities and staff		
ESU #16 – PEP	\$30,602	
PEP Coordination/Staff Training	\$24,225	
Ollie Webb Center – PRISM	\$ 5,225	
TBD	\$14,948	
4. Comprehensive System of Personnel Development (CSPD) – Office of Equity/Instruction		
SPED Staff Support: Data/Teacher Mentoring	\$195,685	
UNO – Mentoring	\$24,840	
UNL – Mentoring	\$24,840	
UNK – Mentoring	\$24,635	
PBiS	\$189,382	
Bellevue Public Schools (Twinridge Elementary)	\$7,656	

Hastings Public Schools (Alcott Elementary)	\$10,375		
5. Alternative Programs / Out of Home Placement (OHP)		\$200,000	
NE Dept. of Corrections	\$10,000		
ESU #9 OHP Professional Development	\$105,621		
Consultation/Training (M. Borg)	\$49,988		
TBD	\$34,391		
6. Transition Projects (School to Adult Living)		\$253,569	
ESU #9 – System Support	\$146,211		
YRTC – Voc. Rehab / DDS	\$14,169		
UNL – BOSR – Post-School Outcomes	\$62,489		
Lincoln Public Schools	\$4,000		
ESU #3	\$4,000		
Lexington Public Schools	\$2,700		
ESU #13	\$4,000		
ESU #10 –Library	\$16,000		
7. ESU/NDE Facilitation Projects		\$929,736	
ESU #1	\$45,489		
ESU #2	\$48,010		
ESU #3	\$10,7586		
ESU #4	\$39,992		
ESU #5	\$38,981		
ESU #6	\$46,908		
ESU #7	\$47,150		
ESU #8	\$46,799		
ESU #9	\$43,517		
ESU #10	\$68,837		
ESU #11	\$38,453		
ESU #13	\$82,868		
ESU #15	\$36,511		
ESU #16	\$41,992		
ESU #17	\$33,628		
ESU #18	\$72,224		
ESU #19	\$90,791		

8. Special Education Continuous Improvement Projects (SE-CIP)		\$949,736	
ESU #1	36,973		
ESU #2	31,428		
ESU #3	64,741		
ESU #4	26,526		
ESU #5	13,731		
ESU #6	41,308		
ESU #7	42,422		
ESU #8	25,986		
ESU #9	38,104		
ESU #10	39,263		
ESU #11	23,301		
ESU #13	47,000		
ESU #15	18,100		
ESU #16	16,549		
ESU #17	8,203		
ESU #18 (LPS)	88,532		
Elkhorn Public Schools	14,698		
Papillion-La Vista School District	26,124		
Fremont Public Schools	16,200		
Omaha Public Schools	122,793		
North Platte Public Schools	10,752		
Beatrice Public Schools	8,281		
Bellevue Public Schools	27,293		
Norfolk Public Schools	14,633		
Millard Public Schools	60,505		
Lexington Public Schools	6,646		
Gering Public Schools	7,351		
Kearney Public Schools	16,338		
Central Nebraska Support Services Program	40,264		
Norris Public Schools	7,585		
Blair Public Schools	8,106		
9. Low Incidence Disabilities		\$1,150,406	

Autism—Multi-year (Sub Total: \$865,846)			
ESU #10---Central Region	\$133,671		
ESU #13---Western Region	\$103,391		
ESU # 3---Metro Region	\$225,789		
ESU # 6---Southeast Region	\$147,470		
ESU # 7---Northeast Region	\$121,791		
UNL---State Network Coord. Project	\$133,734		
Blind – Visually Impaired (Sub Total: \$284,560)			
NCECBVI – Program Support	\$171,160		
UNL Vision Program	\$113,400		
10. Special Purpose Projects/Contracts		\$1,314,400	
MMI – SERP/SE-CIP	\$68,356		
TAESE – Law Conference/Specialized Training / Dispute Resolution Training / TASK 12	\$51,516		
ESU #1 – BIRSST	\$2,000		
ESU #10 – BIRSST	\$2,000		
ESU #13 – BIRSST	\$2,000		
Bellevue Public Schools – BIRSST	\$2,000		
UNL – Project PARA: Implementing Web-Based Training of Para-educators	\$90,104		
UNL – Restraint/Seclusion and Discipline Technical Assistance Project – Phase 2	\$133,778		
UNL – Consortium -- RtI	\$458,330		
Youth Leader Network – Voc. Rehab	\$50,000		
Educational Service Unit Coordinating Council – ESPD Grant	\$10,000		
PTI Nebraska – Transition, Technology and Parent Support	\$59,250		
Instructional Strategies: Staff Development	\$15,000		
TransAct (Translation)	\$96,500		
ESU #10 (Collob. Support)	\$8,000		
TBD	\$265,566		
11. Alternate Assessment		\$300,000	
Consultation (T. Brazee)	\$10,322		
Alpine Testing Solutions	\$24,168		
TBD (Letter Contracts)	\$265,510		
12. Below Age Five Supplemental (eligible districts)		\$490,724	
Payments	\$290,724		

TBD	\$200,000		
13. State Performance Plan (SPP) Annual Performance Report (APR)/ILCD / SEAC		\$200,000	
Aspect Software Inc.	\$138,000		
TBD	\$17,750		
Consultation/Facilitation (L. Douglas / A. Bird)	\$44,250		
14. Service Learning		\$32,000	
Consultation / Training (L. Herbel)	\$7,600		
ESU #1	\$9,900		
Ralston High School	\$1,500		
Blair Public Schools	\$1,500		
TBD	\$11,500		
Administration —Including SEAC, accounting services, data support, other operating costs			\$1,505,813
IDEA – Preschool Grant (Sec. 619) (Funds used over multiple years)			\$2,212,223
IDEA grant comes to NDE annually to support children with disabilities ages 3-5			
1. Administration		\$116,377	
2. Flow-through to LEAs		\$1,630,335	
BASE (First priority: Below Age Five Programs & Related Services)	\$1,607,650		
Enrollment/Poverty (Refer to Part B Flow Through)	\$22,685		
3. State Set Aside		\$465,511	
ECTC	\$211,457		
Mediation Centers/Hearing Officers	\$9,000		
EC Professional Development (ESUs 1/3/6/7/10/13/16)	\$130,000		
Consultation/Training (S. Bainter)	\$24,950		
EC Office	\$30,500		
MMI - Results Matter / Healthy Behavior	\$37,490		
TBD	\$22,114		
IDEA – DEAF – BLIND			\$78,471
Discretionary grant supports Nebraska deaf blind programs: training/technical assistance/assessment			
1. Administrative operating costs		\$13,417	
2. ESU 3 – Technical Assistance/Training		\$65,000	
IDEA – REGIONAL RESOURCE CENTER			-0-
Mountain Plains Regional Resource Center (MPRRC)/Technical Assistance for Excellence in Special Education (TAESE) serves an eleven state region through Utah State University providing technical assistance in special education. Staff consists of specialists			

to serve states with expertise in numerous areas and staff/contract time is allotted to address individual state needs. Training including limited funding for travel and other support costs are available through the MPRRC/TAESE, however, no funds flow directly to NDE.		
IDEA—PART C (INFANTS AND TODDLERS) (funds used over multiple years.)		\$2,659,318
Annual grant has been approved to implement a statewide interagency service system for infants and toddlers with disabilities (below age three) and their families. Part C funds are being used to assist with the implementation of state law, the Early Intervention Act. Co-Leads: NDE and NHHS.		(CO)\$612,288
		\$3,271,606
1. Administration – Assisting with costs of the NDE Office of Special Education; staff, operations, including costs for an advisory committee, public awareness, data collection and Co-Lead (NHHS) support.		\$350,000
2. ECTC		\$175,933
3. Special Purpose Projects/Contracts		\$1,805,037
PTI Nebraska – Technology and Parent Support	\$153,362	
Ollie Webb Center – Parent Resource	\$4,275	
UNMC – SERP/SCIP	\$26,542	
TAESE/Law Conference/Specialized Training/Dispute Resolution Training/TASK 12	\$21,461	
Munroe-Meyer Institute – Developmental TIPS	\$193,439	
Aspect Software Inc. – SPP/APR/ILCD	\$100,000	
UNMC – Telehealth	\$24,564	
UNL Vision Program	\$48,600	
ATP – Voc. Rehab.	\$170,152	
ChildFind – Voc. Rehab	\$78,562	
Mediation Centers/Hearing Officers	\$9,000	
NCECBVI – Program Support	\$28,840	
MMI – Results Matter/Healthy Behaviors	\$37,490	
aha Process	3,600	
EC Professional Development (ESU's 1/3/6/7/10/13/16)	\$130,000	
RBI – Siskin Training	\$18,000	
Consultation / Training (S. Bainter / C. Hankey / M. Hald / L. Douglas)	\$114,100	
UNL – Center for Children, Families & Law (CCFL) Poverty	\$55,795	
DHHS Administrative Support (A. Bunnell)	\$7,945	
UNL CCFL – EDN/IFSP Website	\$211,111	
Westat / Batya Elbaum	\$86,801	
PTI Nebraska – Family Care	\$211,398	
DHHS – Respite Care	\$70,000	

4. Autism—Multi-year		\$163,161	
ESU #10 – Central Region	\$26,393		
ESU #13 – Western Region	\$14,099		
ESU # 3 – Metro Region	\$30,790		
ESU # 6 – Southeast Region	\$20,110		
ESU # 7 -- Northeast Region	\$16,608		
UNL -- State Network Coordinating Project	\$55,161		
5. Regional System Support/Change Projects		\$362,750	
Planning Region # 1 – Wakefield Area – ESU #1	\$11,000		
Planning Region # 3 – Rural Omaha Area – ESU #3	\$18,500		
Planning Region # 4 – Auburn Area – ESU #4	\$11,000		
Planning Region # 5 – Beatrice Area – ESU #5	\$11,000		
Planning Region # 6 – Milford Area – ESU #6	\$14,000		
Planning Region # 7 – Columbus Area – ESU #7	\$13,250		
Planning Region # 8 – Neligh Area -- ESU #8	\$8,750		
Planning Region # 9 – Hastings Area – Head Start	\$20,000		
Planning Region #10 – Kearney Area – ESU #10	\$15,500		
Planning Region #11 – Holdrege Area – ESU #11	\$8,000		
Planning Region #12 – Chadron/Alliance Area – Western Comm. Health	\$5,750		
Planning Region #13 – Scottsbluff Area – ESU #13	\$8,000		
Planning Region #14 – Sidney Area – ESU #13	\$5,750		
Planning Region #15 – McCook Area – ESU #15	\$6,500		
Planning Region #16 – Ogallala Area – ESU #16	\$10,250		
Planning Region #17 – Ainsworth Area – ESU #17	\$8,000		
Planning Region #18 – Lincoln Public Schools Area	\$37,000		
Planning Region #19 – Omaha Public Schools Area	\$40,000		
Planning Region #20 – Bellevue Public Schools Area	\$8,750		
Planning Region #21 – Millard Public Schools Area	\$17,750		
Planning Region #22 – Westside Community Schools Area	\$7,250		
Planning Region #23 – Papillion/La Vista Area	\$14,000		
Planning Region #24 – Ralston Public Schools Area	\$7,250		
Planning Region #26 – Grand Island Area Schools	\$12,500		
Planning Region #27 – North Platte Public Schools Area	\$9,500		

Planning Region #28 – Broken Bow Area	\$6,500		
Planning Region #29 – Norfolk Public Schools Area	\$8,000		
Planning Region #225-Fremont Area –ESU #2	\$19,000		
6. ESU/NDE Facilitation Projects		\$175,225	
ESU # 1	\$5,054		
ESU # 2	\$5,334		
ESU # 3	\$11,954		
ESU # 4	\$4,444		
ESU # 5	\$4,331		
ESU # 6	\$5,212		
ESU # 7	\$5,239		
ESU # 8	\$5,200		
ESU # 9	\$4,835		
ESU # 10	\$7,649		
ESU # 11	\$4,273		
ESU # 13	\$9,208		
ESU # 15	\$4,057		
ESU # 16	\$4,666		
ESU # 17	\$3,736		
ESU # 18	\$80,025		
ESU # 19	\$10,008		
7. Special Education Continuous Improvement Projects (SE-CIP)		\$239,500	
ESU # 1	\$14,750		
ESU # 2	\$13,750		
ESU # 3	\$16,500		
ESU # 4	\$10,500		
ESU # 5	\$4,500		
ESU # 6	\$11,500		
ESU # 7	\$13,500		
ESU # 8	\$9,000		
ESU # 9	\$11,500		
ESU #10	\$14,750		
ESU #11	\$6,000		

ESU #13	\$18,250		
ESU #15	\$3,250		
ESU #16	\$7,000		
ESU #17	\$3,750		
ESU #18 (LPS)	\$10,000		
Elkhorn Public Schools	\$5,000		
Papillion-La Vista Public Schools	\$5,000		
Fremont Public Schools	\$5,000		
Omaha Public Schools	\$10,000		
North Platte Public Schools	\$5,000		
Beatrice Public Schools	\$2,500		
Bellevue Public Schools	\$5,000		
Blair Public Schools	\$2,500		
Millard Public Schools	\$10,000		
Lexington Public Schools	\$2,500		
Gering Public Schools	\$2,500		
Central Nebraska Support Services Program	\$13,500		
Norris Public Schools	\$2,500		
IDEA: STATE PERSONNEL DEVELOPMENT GRANT (SPDG) Federal Competitive Grant awarded to provide activities that support positive behaviors for improved student results. Funds are used to provide professional development on positive behavior & instructional supports. Grants/contracts are issued per objectives and activities specified in the SPDG.			\$795,662
		\$194,362	
Papillion – La Vista Public Schools (La Vista Jr. High)	\$5,321		
Aurora Public Schools (Aurora Elementary School)	\$3,764		
Papillion – La Vista Public Schools (Tara Heights Elementary)	\$3,574		
Hitchcock County Schools (Hitchcock County Elementary School)	\$3,975		
Falls City Public Schools (Falls City Middle School)	\$3,747		
Hitchcock County Schools (Hitchcock County High School)	\$6,295		
Lincoln Public Schools (Lincoln Southwest High School)	\$4,847		
Crawford Public Schools (Crawford High School)	\$4,898		
Winnebago Public School (Winnebago Elementary)	\$4,884		
West Boyd Public Schools (West Boyd Elementary)	\$7,588		
Omaha Nation Public Schools (Omaha nation Elementary)	\$6,838		

Papillion - La Vista Public Schools (Parkview Heights Elementary)	\$5,321		
St. Paul Public Schools (St. Paul Public)	\$3,799		
Millard Public Schools (Kiewit Middle School)	\$3,580		
David City Public School (Bellwood Attendance Center)	\$5,465		
West Boyd Public Schools (West Boyd MS/HS)	\$4,357		
Papillion - La Vista Public Schools (La Vista West Elementary)	\$10,670		
DC West Community Schools (DC West Elementary)	\$3,579		
Nebraska City Public Schools (Hayward Elementary)	\$5,385		
Auburn Public School (Auburn Middle/High School)	\$5,561		
Ralston Public Schools (Blumfield Elementary)	\$3,552		
Bellevue Public School (Fairview Elementary) Hastings Public Schools	\$3,653		
PTI	\$11,825		
Bellevue Public School (Two Springs Elementary)	\$5,453		
Hastings Public Schools (Alcott Elementary)	\$3,616		
Hastings Public Schools (Lincoln Elementary)	\$5,349		
Papillion – La Vista Public Schools (La Vista West Elementary)	\$3,574		
Bellevue Public School (Twin Ridge Elementary)	\$5,464		
Fremont Public Schools (Clarmar Elementary)	\$3,599		
Shelby Public Schools (Shelby Elementary)	\$4,445		
Millard Public Schools (Cody Elementary)	\$4,559		
Millard Public Schools (Ezra Elementary)	\$4,578		
Fremont Public Schools (Bell Field Elementary)	\$3,500		
Fremont Public Schools (Linden Elementary)	\$4,563		
Ogallala Public Schools (Ogallala Middle School)	\$7,748		
Creek valley Public Schools (SPDG 2)	\$6,736		
Bancroft-Rosalie Comm. Schools (SPDG 2)	\$4,489		
Lincoln Public Schools (Everett Elementary School)	\$4,211		
Sub-recipient Grants / Contracts TBD		\$150,000	
Administration / Operations / Training		\$451,300	
GRAND TOTAL			\$80,922,150