

TO: Roger Breed, Ed.D.
Commissioner of Education

FROM: Sameano Porchea, Administrator
Federal Programs and Data Systems

SUBJECT: Computer Equipment and Software Purchases for PK-12 Programs

PROPOSED BOARD ACTION

Grant the Commissioner authority to purchase new and replacement computer equipment, software licenses and maintenance agreements for NDE PK-12 programs.

BACKGROUND INFORMATION

Each year the department requests Board approval to purchase computer equipment to support new activities and to replace existing equipment for the PK -12 programs regardless of funding source. The NDE Technology Plan outlines the NDE strategy of replacing NDE desktop equipment every four years. Network servers are replaced when necessary but usually on a five year cycle. Computer software for day-to-day use is updated as necessary but not always on the release of new versions of the software. The attachment to this request contains a detailed description of the computer and software purchases. As in past years, these purchases are made only if funding is available.

Estimated Cost

For all funding sources: \$581,182

Supporting Documentation Included: Summary and detailed list of equipment

For additional information on this item: Call Sameano Porchea (402) 471-3504, e-mail sameano.porchea@nebraska.gov or Lori Henkenius (402) 471-4733, e-mail lori.henkenius@nebraska.gov

**NEBRASKA DEPARTMENT OF EDUCATION
 COMPREHENSIVE HARDWARE/SOFTWARE PLAN SUMMARY
 FY 2012-2013**

Item	Total Cost
Scheduled Hardware Replacement Desktops and Laptops \$ 79,482 Monitors 15,800 Printers 63,000 Software 37,000	\$195,282
Network Maintenance and Scheduled Hardware Replacement (Computer Room Security maintenance, Servers, Uninterrupted Power Supply)	\$ 61,020
Network Software (Backup software renewal, Internet Log Analyzer renewal, Server Management Tool renewal, IDERA SQL Management renewal, NDE Calendar renewal, NSSRS and eScholar license renewal and FileMaker Pro maintenance renewal)	\$ 180,000
TOTAL COMPUTER EQUIPMENT AND SOFTWARE PURCHASES	\$ 436,302
E-mail Annual Fees	\$ 32,136
Software Maintenance Annual Fees (Altiris desktop management, Anti-Virus protection)	\$ 5,000
OCIO LAN Device Annual Fees	\$ 68,640
OCIO Data Center Hosting with Firewall Annual Fees	\$ 18,000
OCIO Data Storage Annual Fees	\$ 1,104
TOTAL ANNUAL FEES	\$ 124,880
Contingency funds for unidentified purchases	\$ 20,000
GRAND TOTAL	\$ 581,182