

**TO:** Roger Breed, Ed.D.  
Commissioner of Education

**FROM:** Marilyn Peterson, Administrator  
Federal Programs and Data Systems

**SUBJECT:** Computer Equipment and Software Purchases for PK-12 Programs

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### **PROPOSED BOARD ACTION**

Grant the Commissioner authority to purchase new and replacement computer equipment, software licenses and maintenance agreements for NDE PK-12 programs.

### **BACKGROUND INFORMATION**

Each year the department requests Board approval to purchase computer equipment to support new activities and to replace existing equipment for the PK -12 programs regardless of funding source. The NDE Technology Plan outlines the NDE strategy of replacing NDE desktop equipment every four years. Network servers are replaced when necessary but usually on a four year cycle. Computer software for day to day use is updated as necessary but not always on the release of new versions of the software. The attachment to this request contains a detailed description of the computer and software purchases. As in past years, these purchases are made only if funding is available.

#### **Estimated Cost**

For all funding sources: \$660,609

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**Supporting Documentation Included:** Summary and detailed list of equipment

**For additional information on this item:** Call Marilyn Peterson (402) 471-3504 or e-mail [marilyn.peterson@nebraska.gov](mailto:marilyn.peterson@nebraska.gov) or Lori Henkenius (402) 471-4733, e-mail [lori.henkenius@nebraska.gov](mailto:lori.henkenius@nebraska.gov)

**NEBRASKA DEPARTMENT OF EDUCATION  
 COMPREHENSIVE HARDWARE/SOFTWARE PLAN SUMMARY  
 FY 2011-2012**

<b>Item</b>	<b>Total Cost</b>
<b>Scheduled Hardware Replacement</b> Desktops and Laptops        \$ 103,400 Monitors                        8,320 Printers                         25,200 Software                        17,926	<b>\$154,846</b>
<b>Network Maintenance and Scheduled Hardware Replacement</b> (Computer Room Security maintenance, Server, Uninterrupted Power Supply and Tape Backup Unit replacements)	<b>\$ 94,120</b>
<b>Network Software</b> (Backup software renewal, Internet Log Analyzer renewal, Server Management Tool renewal, IDERA SQL Management renewal, NDE Calendar renewal, NSSRS and P16 eScholar license renewals, and FileMaker Pro maintenance renewal)	<b>\$ 267,143</b>
<b>TOTAL COMPUTER EQUIPMENT AND SOFTWARE PURCHASES</b>	<b>\$ 516,109</b>

<b>E-mail Annual Fees</b>	<b>\$ 32,004</b>
<b>Software Maintenance Annual Fees</b> (Altiris desktop management, Anti-Virus protection)	<b>\$ 4,752</b>
<b>OCIO LAN Device Annual Fees</b>	<b>\$ 68,640</b>
<b>OCIO Data Center Hosting with Firewall Annual Fees</b>	<b>\$ 18,000</b>
<b>OCIO Data Storage Annual Fees</b>	<b>\$ 1,104</b>
<b>TOTAL ANNUAL FEES</b>	<b>\$ 124,500</b>

<b>Contingency funds for unidentified purchases</b>	<b>\$ 20,000</b>
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<b>GRAND TOTAL</b>	<b>\$ 660,609</b>
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