

IDEA State Maintenance of Effort (MOE)—Part B (Sec. 611)
(State General Funds Allocations)

NDE	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
SPED Reimbursement (Prog. 158/48)	\$179,508,584	\$184,893,842	\$184,893,842	\$184,893,842	\$184,893,842	\$184,893,842
SPED Office (Prog. 448)	383,268	424,831	400,510	419,629	419,629	419,629
D/HH (Prog. 401)	1,934,937	1,993,096	1,982,127	1,970,686	1,970,686	1,970,938
B/VH (Prog. 402)	1,742,150	1,763,438	1,798,777	1,836,407	1,836,407	1,836,536
Sub-total	\$183,568,939	\$189,075,207	\$189,075,256	\$189,120,564	\$189,120,564	\$189,120,945
Voc. Rehab. ♦	-----	-----	-----	-----		
NDE Total	\$183,568,939	\$189,075,207	\$189,075,256	\$189,120,564	\$189,120,564	\$189,120,945
NHHS						
State Wards w/disabilities*	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000
(Expenditures)	(4,660,417)	(4,680,594)	(4,708,922)	(4,345,042)		
NHHS Total	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000
NE Comm. For Blind ♦	-----	-----	-----	-----	-----	-----
Grand Total °	\$188,268,939	\$193,775,207	\$193,775,256	\$193,820,564	\$193,820,564	\$193,820,945

- ♦ Federal funding being used to support transition services provided to students as per IEP.
- * Included within appropriation for education of all state wards (2011-12: \$17,540,376)
- ° No State General Funds being used to support services provided to students as per IEP.