

**Individuals with Disabilities Education Act (IDEA) Grants/Contracts**  
**February, 2012**

<b>IDEA—Part B (Sec 611) (Funds used over multiple years)</b>		<b>\$73,216,477</b>
The Individuals with Disabilities Education Act (IDEA) grant comes to the Nebraska Department of Education annually. Funding is available for a (a) flow-through to local education agencies: base allocation and enrollment/poverty allocation; (b) state set-aside allocation for state priorities and special projects; (c) State administrative allocation for assisting with operational costs of the Office of Special Education, SEAC, data collection/reporting and accounting services.		
<b>Flow-through to Local Education Agencies (School Districts)</b>		<b>\$64,947,655</b>
1. BASE (First priority: Below Age Five Programs & Related Services)	\$22,507,423	
2. Enrollment/Poverty	\$42,440,232	
<b>State Set-Aside</b>		<b>\$6,814,284</b>
1. Assistive technology related to children with disabilities		
VocRehab-ATP	\$556,518	
2. ChildFind/Mediation/SPED Hearing Officers		
ChildFind: Division of Rehab Services	\$51,010	
Mediation Centers	\$14,950	
SPED Hearing Officers	\$28,000	
3. Special Training for parents of children with disabilities and staff		
ESU #16 – PEP	\$25,000	
TBD	\$44,775	
Ollie Webb Center – PRISM	\$ 5,225	
4. Comprehensive System of Personnel Development (CSPD) – Office of Equity/Instruction		
SPED Staff Support: Data/Teacher Mentoring and Instruction/On-site Fiscal Reviews	\$200,000	
PBiS	\$252,509	
ESU #1 Teacher Mentoring	\$24,904	
5. Alternative Programs / Out of Home Placement (OHP)		
Northeast Juvenile Services Center	\$15,000	
ESU #3 OHP Professional Development	\$24,354	
Kim Snyder -- OHP Trainer	\$17,500	
Virginia Geiger -- OHP Coordinator	\$9,900	

OHP Training	\$10,000		
M. Borg-Weatherhogg	\$49,988		
TBD	\$23,258		
6. Transition Projects (School to Adult Living)		\$380,711	
ESU #9 – System Support	\$147,595		
MOU Voc Rehab – YRTC	\$50,000		
UNL – BOSR – Post-School Outcomes	\$65,066		
Lincoln Public Schools	\$6,050		
ESU #7	\$4,000		
ESU #7 – Innovative	\$42,750		
ESU #13	\$4,000		
ESU #10 --Library	\$16,000		
ESU #2	\$4,000		
ESU #9	\$4,000		
ESU #13 – Innovative	\$11,200		
ESU #9 -- Innovative	\$20,000		
Lincoln Public Schools -- Innovative	\$6,050		
7. ESU/NDE Facilitation Projects		\$949,465	
ESU #1	\$46,307		
ESU #2	\$48,873		
ESU #3	\$109,527		
ESU #4	\$40,711		
ESU #5	\$39,682		
ESU #6	\$47,752		
ESU #7	\$47,998		
ESU #8	\$47,641		
ESU #9	\$44,300		
ESU #10 – Program Support	\$2,998		
ESU #10	\$70,076		
ESU #11	\$39,146		
ESU #13	\$84,360		
ESU #15	\$37,167		
ESU #16	\$42,748		

ESU #17	\$34,232		
ESU #18	\$73,523		
ESU #19	\$92,424		
8. Special Education Continuous Improvement Projects (SE-CIP)		\$971,486	
ESU #1	\$38,973		
ESU #2	\$33,928		
ESU #3	\$78,347		
ESU #4	\$26,776		
ESU #5	\$13,731		
ESU #6	\$42,308		
ESU #7	\$44,172		
ESU #8	\$27,486		
ESU #9	\$38,354		
ESU #10	\$39,013		
ESU #11	\$23,551		
ESU #13	\$47,750		
ESU #15	\$16,850		
ESU #16	\$16,549		
ESU #17	\$8,203		
ESU #18 (LPS)	\$88,532		
Elkhorn Public Schools	\$14,698		
Papillion-La Vista School District	\$26,124		
Fremont Public Schools	\$16,200		
Omaha Public Schools	\$122,793		
North Platte Public Schools	\$15,752		
Beatrice Public Schools	\$8,281		
Bellevue Public Schools	\$27,293		
Norfolk Public Schools	\$14,633		
Millard Public Schools	\$60,505		
Lexington Public Schools	\$9,146		
Gering Public Schools	\$7,351		
Kearney Public Schools	\$16,338		
Central Nebraska Support Services Program	\$40,264		

Norris Public Schools	\$7,585		
9. Low Incidence Disabilities			
Autism—Multi-year		\$872,968	
ESU #10---Central Region	\$140,856		
ESU #13---Western Region	\$103,391		
ESU # 3---Metro Region	\$225,789		
ESU # 6---Southeast Region	\$147,470		
ESU # 7---Northeast Region	\$121,791		
UNL---State Network Coord. Project	\$133,671		
10. Special Purpose Projects/Contracts		\$1,406,986	
NCECBVI – Program Support	\$160,850		
MMI – SERP/SCIP	\$69,000		
TAESE – Law Conference/Specialized Training / Dispute Resolution Training	\$37,100		
ESU #10 – BIRSST	\$2,000		
ESU #13 – BIRSST	\$2,000		
UNL – Project PARA: Implementing Web-Based Training of Para-educators	\$90,104		
TAESE – Disproportionality / TASK 12	\$10,260		
UNL – Restraint/Seclusion and Discipline Technical Assistance Project – Phase 2	\$99,239		
Voc. Rehab – Youth Leader Network	\$50,000		
Educational Service Unit Coordinating Council – ESPD Grant	\$45,000		
ESU #1 – BIRSST	\$2,000		
PTI Nebraska – Transition, Technology and Parent Support	\$68,270		
UNL Vision Program	\$115,500		
Voc. Rehab – Rehabilitation Liaison	\$52,250		
Bellevue Public Schools – BIRSST	\$2,000		
Lincoln Public Schools – BIRSST	\$2,000		
UNL Consortium – Rtl	\$499,989		
ESU #1 – Service Learning	\$9,500		
ESU Coordinating Council – Academic Achievement Website	\$24,933		
ESU #1 – Holy Cow What Now	\$4,000		
TBD	\$60,991		
11. Alternate Assessment		\$200,000	
Data Recognition Corp.	\$68,190		

Alpine Testing Solutions	\$24,168		
TBD	\$107,642		
12. Below Age Five Supplemental (eligible districts)		\$470,527	
Payments	\$470,527		
13. State Performance Plan (SPP) Annual Performance Report (APR)/ILCD / SEAC		\$209,250	
Aspect Software Inc.	\$165,000		
L. Douglas	\$30,050		
A. Bird	\$14,200		
<b>Administration</b> —Including SEAC, accounting services, data support, other operating costs			\$1,454,538
<b>IDEA Part B (Sec. 611) ARRA (2/17/09 to 9/30/11)</b>			<b>\$74,676,976</b>
Flow Through to Districts		\$74,431,126	
Administration		\$100,000	
Unspent		\$145,850	
<b>IDEA – Preschool Grant (Sec. 619) (Funds used over multiple years)</b>			<b>\$2,216,070</b>
IDEA grant comes to NDE annually to support children with disabilities ages 3-5			
1. Administration		\$116,377	
2. Flow-through to LEAs		\$1,634,182	
BASE (First Priority: Below Age Five Programs & Related Services)	\$1,607,650		
Enrollment/Poverty (Refer to Part B Flow Through)	\$26,532		
3. State Set Aside		\$465,511	
ECTC	\$230,421		
Mediation Centers/Hearing Officers	\$8,300		
EC Professional Development (ESUs 1/3/6/7/13/16)	\$130,000		
Sue Bainter (partial: 49,000)	\$24,500		
EC Office	\$30,500		
MMI - Results Matter / Healthy Behavior	\$28,245		
TBD	\$13,545		
<b>IDEA Part B (Sec. 619) ARRA (2/17/09 to 9/30/11)</b>			<b>\$2,340,561</b>
Flow-through to Districts	\$2,309,144		
Unspent	\$31,417		
<b>IDEA – DEAF – BLIND</b>			<b>\$78,471</b>
Discretionary grant supports Nebraska deaf blind programs: training/technical assistance/assessment			
1. Part-time salary/other operating costs		\$18,471	

2. ESU 3 – Technical Assistance/Training		\$60,000	
<b>IDEA – REGIONAL RESOURCE CENTER</b>			<b>-0-</b>
Mountain Plains Regional Resource Center (MPRRC)/Technical Assistance for Excellence in Special Education (TAESE) serves an eleven state region through Utah State University providing technical assistance in special education. Staff consists of specialists to serve states with expertise in numerous areas and staff/contract time is allotted to address individual state needs. Training including limited funding for travel and other support costs are available through the MPRRC/TAESE, however, no funds flow directly to NDE.			
<b>IDEA—PART C (INFANTS AND TODDLERS)</b> (funds used over multiple years.)			<b>\$2,636,845</b>
Annual grant has been approved to implement a statewide interagency service system for infants and toddlers with disabilities (below age three) and their families. Part C funds are being used to assist with the implementation of state law, the Early Intervention Act. Co-Leads: NDE and NHHS.			
1. Administration – Assisting with costs of the NDE Office of Special Education; staff, operations, including costs for an advisory committee, public awareness, data collection and Co-Lead (NHHS) support.		\$400,000	
2. ECTC		\$269,269	
3. Special Purpose Projects/Contracts		1,078,548	
PTI Nebraska – Transition, Technology and Parent Support	\$83,440		
Ollie Webb Center – Parent Resource	\$4,275		
UNMC – SERP/SCIP	\$23,382		
TAESE/Law Conference/Specialized Training/Dispute Resolution Training	\$20,140		
TAESE – Disproportionality / TASK 12	\$16,157		
Munroe-Meyer Institute – Developmental TIPS (partial: 190,476)	\$106,844		
Aspect Software – SPP/APR/ILCD	\$107,800		
L. Douglas – SPP/APR/ILCD	\$19,500		
UNMC – Telehealth	\$24,560		
UNL Vision Program	\$49,500		
Voc. Rehab – ATP	\$170,152		
Voc. Rehab – ChildFind	\$41,735		
Mediation Centers/Hearing Officers	\$11,750		
NCECBVI – Program Support	\$28,840		
EC Office – ECICC	\$2,803		
MMI – Results Matter/Healthy Behaviors	\$28,425		
Father Flanagan’s Boy’s Town –Family Care (partial: 84,914)	\$56,164		
aha Process	\$9,600		
EC Professional Development (ESU’s 1/3/6/7/13/16)	\$130,000		

UNL – EDN/IFSP Website / (partial: 91,428)	\$21,428		
Westat / Batya Elbaum	\$77,177		
PTI Nebraska – Family Care (partial: 114,876)	\$14,876		
DHHS – Respite Care (partial: 60,000)	\$30,000		
4. Autism—Multi-year		\$155,950	
ESU #10 – Central Region	\$19,208		
ESU #13 – Western Region	\$14,099		
ESU # 3 – Metro Region	\$30,790		
ESU # 6 – Southeast Region	\$20,110		
ESU # 7 -- Northeast Region	\$16,608		
UNL -- State Network Coordinating Project	\$55,135		
5. Regional System Support/Change Projects		\$390,500	
Planning Region # 1 – Wakefield Area	\$9,500		
Planning Region # 2 – Rural Fremont Area #225	\$18,250		
Planning Region # 3 – Rural Omaha Area	\$22,250		
Planning Region # 4 – Auburn Area	\$10,250		
Planning Region # 5 – Beatrice Area	\$11,750		
Planning Region # 6 – Milford Area	\$16,250		
Planning Region # 7 – Columbus Area	\$11,750		
Planning Region # 8 – Neligh Area	\$8,000		
Planning Region # 9 – Hastings Area	\$15,500		
Planning Region #10 – Kearney Area	\$16,250		
Planning Region #11 – Holdrege Area	\$10,250		
Planning Region #12 – Chadron/Alliance Area	\$7,250		
Planning Region #13 – Scottsbluff Area	\$8,000		
Planning Region #14 – Sidney Area	\$6,500		
Planning Region #15 – McCook Area	\$7,250		
Planning Region #16 – Ogallala Area	\$9,500		
Planning Region #17 – Ainsworth Area	\$8,750		
Planning Region #18 – Lincoln Public Schools Area	\$35,000		
Planning Region #19 – Omaha Public Schools Area	\$39,500		
Planning Region #20 – Bellevue Public Schools Area	\$11,750		
Planning Region #21 – Millard Public Schools Area	\$18,500		

Planning Region #22 – Westside Community Schools Area	\$8,000		
Planning Region #23 – Papillion/La Vista Area	\$11,750		
Planning Region #24 – Ralston Public Schools Area	\$8,750		
Planning Region #26 – Grand Island Area Schools	\$12,500		
Planning Region #27 – North Platte Public Schools Area	\$11,000		
Planning Region #28 – Sandhills Cooperative Area	\$6,500		
Planning Region #29 – Norfolk Public Schools Area	\$10,250		
Planning Region #225-Fremont	\$19,750		
6. ESU/NDE Facilitation Projects		\$86,578	
ESU # 1	\$4,235		
ESU # 2	\$4,471		
ESU # 3	\$10,018		
ESU # 4	\$3,725		
ESU # 5	\$3,630		
ESU # 6	\$4,368		
ESU # 7	\$4,391		
ESU # 8	\$4,358		
ESU # 9	\$4,052		
ESU # 10	\$6,410		
ESU # 11	\$3,580		
ESU # 13	\$7,716		
ESU # 15	\$3,401		
ESU # 16	\$3,910		
ESU # 17	\$3,132		
ESU # 18	\$6,726		
ESU # 19	\$8,455		
7. Special Education Continuous Improvement Projects (SE-CIP)		\$256,000	
ESU # 1	\$12,250		
ESU # 2	\$13,250		
ESU # 3	\$22,000		
ESU # 4	\$10,750		
ESU # 5	\$4,500		
ESU # 6	\$16,250		

ESU # 7	\$15,250		
ESU # 8	\$10,500		
ESU # 9	\$11,750		
ESU #10	\$14,750		
ESU #11	\$8,250		
ESU #13	\$12,500		
ESU #15	\$4,750		
ESU #16	\$7,000		
ESU #17	\$3,750		
ESU #18 (LPS)	\$10,000		
Elkhorn Public Schools	\$5,000		
Papillion-La Vista Public Schools	\$5,000		
Fremont Public Schools	\$5,000		
Omaha Public Schools	\$10,000		
North Platte Public Schools	\$5,000		
Beatrice Public Schools	\$2,500		
Bellevue Public Schools	\$5,000		
Norfolk Public Schools	\$5,000		
Millard Public Schools	\$10,000		
Lexington Public Schools	\$2,500		
Gering Public Schools	\$2,500		
Kearney Public Schools	\$5,000		
Central Nebraska Support Services Program	\$13,500		
Norris Public Schools	\$2,500		
<b>IDEA Part C (Infants/Toddlers) ARRA (6/1/09 to 9/30/11)</b>			<b>\$2,927,516</b>
Flow-through to ESUs/qualifying districts		\$1,641,262	
Co-Lead State Initiatives		\$1,245,925	
Late Liquidation		\$40,329	
<b>IDEA: STATE PERSONNEL DEVELOPMENT GRANT (SPDG) Federal Competitive Grant awarded to provide activities that support positive behaviors for improved student results. Funds are used to provide professional development on positive behavior &amp; instructional supports. Grants/contracts are issued per objectives and activities specified in the SPDG.</b>			<b>\$795,662</b>
Salary/Operating Costs/Indirect Costs	\$227,398		
Papillion – La Vista Public Schools (La Vista Jr. High)	\$4,700		

Aurora Public Schools (Aurora Elementary School)	\$3,038		
Papillion – La Vista Public Schools (Tara Heights Elementary)	\$3,100		
Hitchcock County Schools (Hitchcock County Elementary School)	\$3,417		
Falls City Public Schools (Falls City Middle School)	\$3,113		
Hitchcock County Schools (Hitchcock County High School)	\$5,382		
Lincoln Public Schools (Lincoln Southwest High School)	\$4,220		
Crawford Public Schools (Crawford High School)	\$3,923		
Ralston Public Schools (Ralston middle School)	\$3,100		
Winnebago Public School (Winnebago Elementary)	\$4,884		
West Boyd Public Schools (West Boyd Elementary)	\$3,428		
Omaha Nation Public Schools (Omaha nation Elementary)	\$4,840		
Papillion - La Vista Public Schools (Parkview Heights Elementary)	\$4,700		
St. Paul Public Schools (St. Paul Public)	\$3,142		
Millard Public Schools (Kiewit Middle School)	\$3,329		
David City Public School (Bellwood Attendance Center)	\$4,532		
West Boyd Public Schools (West Boyd MS/HS)	\$3,406		
Papillion - La Vista Public Schools (La Vista West Elementary)	\$3,100		
DC West Community Schools (DC West Elementary)	\$3,126		
Bellevue Public School (Twinridge Elementary)	\$4,728		
Nebraska City Public Schools (Hayward Elementary)	\$4,700		
Auburn Public School (Auburn Middle/High School)	\$4,568		
Hastings Public Schools (Alcott Elementary)	\$3,111		
Ralston Public Schools (Blumfield Elementary)	\$3,100		
Bellevue Public School (Fairview Elementary)	\$3,131		
PTI	\$11,825		
Bellevue Public School (Two Springs Elementary)	\$4,798		
Other subgrants/contracts to be issued	\$143,187		
Training Support	\$312,636		
<b>IDEA GSEG: ALTERNATE ASSESSMENT MODIFIED ACHIEVEMENT GRANT (Carry-Over \$)</b>			<b>\$52,488</b>
Competitive grant to assist in developing assessments for children with disabilities/inclusion training.			
Part-time salaries/other operating costs/contracts	\$52,488		
<b>GRAND TOTAL</b>			<b>\$158,941,066</b>

