Nebraska Department of Education
School Finance and Organization Services

Learning Community of Douglas and Sarpy Counties State Aid for 2012/2013

Agency ID	NAME	Formula Needs	Needs Stabilization	Stabilized Needs	Total Resources	Dist % of Needs
28-0001-000	OMAHA PUBLIC SCHOOLS	477,548,237	-	477,548,237	278,905,292	46.136774%
28-0010-000	ELKHORN PUBLIC SCHOOLS	52,083,463	-	52,083,463	48,963,197	5.031875%
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	7,339,610	384,937	7,724,547	9,105,171	0.746282%
28-0017-000	MILLARD PUBLIC SCHOOLS	185,847,238	1,499,057	187,346,295	134,246,661	18.099854%
28-0054-000	RALSTON PUBLIC SCHOOLS	26,401,195	381,902	26,783,097	22,722,199	2.587562%
28-0059-000	BENNINGTON PUBLIC SCHOOLS	14,795,662		14,795,662	9,710,860	1.429435%
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	51,312,875	4,486,359	55,799,234	53,196,833	5.390862%
77-0001-000	BELLEVUE PUBLIC SCHOOLS	85,774,074	-	85,774,074	42,177,469	8.286784%
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	86,670,270	-	86,670,270	57,277,716	8.373367%
77-0037-000	GRETNA PUBLIC SCHOOLS	28,839,013	-	28,839,013	19,571,619	2.786188%
77-0046-000	SOUTH SARPY DIST 46	9,642,263	2,064,571	11,706,834	13,459,343	1.131018%
		1,026,253,900	8,816,826	1,035,070,726	689,336,360	100.000000%

LC Total State Aid

Equalization Aid (N-R)	345,734,366
Net Option Funding	below
Allocated Income Tax	10,685,489
Non-Equalized Min Levy Adj	-
Retirement Aid	below
Reorganization Incentive	-
Total Aid to Be Distributed Based on Percentage of Formula Need	356,419,855

Explanation of calculation:

For the learning community, the system formula needs were compared to the system formula resources to determine equalization aid. The sum of the learning community's equalization aid and allocated income tax funds were distributed based on each district's percentage of the learning community's total formula needs (Stabilized Needs). Each district's net option funding and retirement aid were then added to the equalization aid to determine the total State Aid for each district.

District	Subtotal Learning Community Aid	Net Option Funding	Retirement Aid	Total Certified State Aid	Prior year Correction	Total
OMAHA PUBLIC SCHOOLS	164,440,622	-	2,492,074	166,932,696	(862,143)	166,070,553
ELKHORN PUBLIC SCHOOLS	17,934,601	-	237,268	18,171,869	(94,029)	18,077,840
DOUGLAS CO WEST COMMUNITY SCHS	2,659,897	-	43,681	2,703,578	(13,946)	2,689,632
MILLARD PUBLIC SCHOOLS	64,511,475	7,361,243	992,184	72,864,902	(338,226)	72,526,676
RALSTON PUBLIC SCHOOLS	9,222,585	1,594,300	157,805	10,974,690	(48,353)	10,926,337
BENNINGTON PUBLIC SCHOOLS	5,094,790	-	53,099	5,147,889	(26,711)	5,121,178
WESTSIDE COMMUNITY SCHOOLS	19,214,102	10,908,370	309,010	30,431,482	(100,737)	30,330,745
BELLEVUE PUBLIC SCHOOLS	29,535,743	5,347,390	519,067	35,402,200	(154,852)	35,247,348
PAPILLION-LA VISTA PUBLIC SCHS	29,844,342	53,398	409,385	30,307,125	(156,470)	30,150,655
GRETNA PUBLIC SCHOOLS	9,930,526	-	125,156	10,055,682	(52,065)	10,003,617
SOUTH SARPY DIST 46	4,031,172	-	55,344	4,086,516	(21,135)	4,065,381

April 10, 2012

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

BELLEVUE PUBLIC SCHOOLS (77-0001-000)

FORMULA STUDENTS CALCULATION

(	Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out	=	Formula Students
(	9,671	x	0.9935336874	)	+	0	=	9,608.46
KDG Adjustment		(	0 students	x .5)			=	0.00
Early Childhood (006)	(32 students	x	537 hours	/ 1,032 hours	x .6)		=	9.99
Early Childhood (007)	(24 students	x	537 hours	/ 1,032 hours	x .6)		=	7.49
Early Childhood (008)	(40 students	x	537 hours	/ 1,032 hours	x .6)		=	12.49
Early Childhood (009)	(16 students	x	537 hours	/ 1,032 hours	x .6)		=	5.00
Early Childhood (010)	(28 students	x	537 hours	/ 1,032 hours	x .6)		=	8.74
Early Childhood (011)	(22 students	x	537 hours	/ 1,032 hours	x .6)		=	6.87
Early Childhood (014)	(11 students	x	9 hours	/ 1,032 hours	x .6)		=	0.06
Early Childhood (015)	(12 students	x	537 hours	/ 1,032 hours	x .6)		=	3.75
Early Childhood (018)	(12 students	x	537 hours	/ 1,032 hours	x .6)		=	3.75
Early Childhood (019)	(14 students	x	537 hours	/ 1,032 hours	x .6)		=	4.37
Early Childhood (021)	(10 students	x	537 hours	/ 1,032 hours	x .6)		=	3.12
Total Formula Students								*9,674.09*

FORMULA NEEDS CALCULATION

Basic Funding	66,306,042.55
Poverty Allowance	793,261.00
Limited English Proficiency Allowance	407,814.02
Elementary Class Size Allowance	2,999,592.06
Focus School & Program Allowance	0.00
Summer School Allowance	2,064,150.66
Special Receipts Allowance	5,331,527.68
Transportation Allowance	1,674,599.28
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	0.00
Instructional Time Allowance	2,991,113.93
Teacher Education Allowance	1,563,186.06
Averaging Adjustment	1,750,427.64
New School Adjustment	0.00
Student Growth Adjustment	0.00
Poverty Allowance Correction	(107,640.45)
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	85,774,074.44
Formula Needs Stabilization	0.00
Total Formula Needs	85,774,074.44

INFORMATIONAL PURPOSES ONLY

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, April 2012" document available on the FOS/State Aid website at http://www.education.ne.gov/FOS/SchoolFinance/StateAid/ For questions, contact (402) 471-3323 or (402) 471-4320.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

BELLEVUE PUBLIC SCHOOLS (77-0001-000)

FORMULA RESOURCES CALCULATION

See Learning Community Calculation

STATE AID CALCULATION

See Learning Community Calculation

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