

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2012/13 STATE AID CERTIFICATION**

**HIGH PLAINS COMMUNITY SCHOOLS ( 72-0075-000 )**

*FORMULA STUDENTS CALCULATION*

|                               |   |              |   |      |                |   |                  |
|-------------------------------|---|--------------|---|------|----------------|---|------------------|
| ( Fall Membership             | x | ADM/FM Ratio | ) | +    | Contracted Out | = | Formula Students |
| ( 225                         | x | 1.0043667583 | ) | +    | 0              | = | 225.98           |
| KDG Adjustment                |   | ( 0 students | x | .5 ) |                | = | 0.00             |
| <i>Total Formula Students</i> |   |              |   |      |                |   | 225.98           |

*FORMULA NEEDS CALCULATION*

|   |              |
|---|--------------|
| Basic Funding                                     | 2,330,811.45 |
| Poverty Allowance                                 | 0.00         |
| Limited English Proficiency Allowance             | 0.00         |
| Elementary Class Size Allowance                   | 97,875.36    |
| Focus School & Program Allowance                  | 0.00         |
| Summer School Allowance                           | 0.00         |
| Special Receipts Allowance                        | 126,093.00   |
| Transportation Allowance                          | 171,490.56   |
| Elementary Site Allowance                         | 0.00         |
| Distance Education & Telecommunications Allowance | 12,772.66    |
| Instructional Time Allowance                      | 0.00         |
| Teacher Education Allowance                       | 0.00         |
| Averaging Adjustment                              | 0.00         |
| New School Adjustment                             | 0.00         |
| Student Growth Adjustment                         | 0.00         |
| Poverty Allowance Correction                      | 0.00         |
| Limited English Proficiency Allowance Correction  | 0.00         |
| Local Choice Adjustment                           | (84,735.19)  |
| Student Growth Adjustment Correction              | 0.00         |
| Non Qualified Poverty Adjustment                  | 0.00         |
| Non Qualified LEP Adjustment                      | 0.00         |
| Total Calculated Formula Needs                    | 2,654,307.85 |
| Formula Needs Stabilization                       | 97,196.57    |
| Total Formula Needs                               | 2,751,504.42 |

*FORMULA RESOURCES CALCULATION*

|                              |                                  |              |
|------------------------------|----------------------------------|--------------|
| Yield From Local Effort Rate | 439,311,316 / 100 x 1.0395000000 | 4,566,641.13 |
| Net Option Funding           |                                  | 0.00         |
| Allocated Income Tax Funds   |                                  | 19,664.58    |
| Other Actual Receipts        |                                  | 408,848.56   |
| Minimum Levy Adjustment      |                                  | 390,108.45   |
| Retirement Aid               |                                  | 17,738.62    |
| Total Formula Resources      |                                  | 5,403,001.34 |

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*STATE AID CALCULATION*

|  |                  |
|--|------------------|
| Equalization Aid                                 | 0.00             |
| Net Option Funding                               | 0.00             |
| Allocated Income Tax Funds                       | 19,664.58        |
| Retirement Aid                                   | 17,738.62        |
| Non-Equalized Minimum Levy Adjustment            | (19,664.58)      |
| District Reorganization Incentive                | 0.00             |
| Total State Aid Calculated                       | 17,738.62        |
| Prior Year (2011/12) State Aid Correction        | 17.06            |
| <b>Total State Aid</b>                           | <b>17,755.68</b> |
| Carryover Adjustment from years prior to 2011/12 | 0.00             |