

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

LINCOLN PUBLIC SCHOOLS (55-0001-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(35,185	x	0.9977524292)	+	0	=	35,105.92
KDG Adjustment		(0 students	x		.5)	=	0.00
Early Childhood (005)	(35 students	x	611	/	1,032	hours x .6)	= 12.44
Early Childhood (011)	(31 students	x	571	/	1,032	hours x .6)	= 10.28
Early Childhood (014)	(24 students	x	571	/	1,032	hours x .6)	= 7.96
Early Childhood (016)	(23 students	x	571	/	1,032	hours x .6)	= 7.63
Early Childhood (018)	(30 students	x	571	/	1,032	hours x .6)	= 9.95
Early Childhood (022)	(31 students	x	571	/	1,032	hours x .6)	= 10.28
Early Childhood (023)	(40 students	x	571	/	1,032	hours x .6)	= 13.27
Early Childhood (027)	(28 students	x	571	/	1,032	hours x .6)	= 9.29
Early Childhood (028)	(13 students	x	652	/	1,032	hours x .6)	= 4.93
Early Childhood (030)	(12 students	x	652	/	1,032	hours x .6)	= 4.55
Early Childhood (031)	(17 students	x	571	/	1,032	hours x .6)	= 5.64
Early Childhood (032)	(30 students	x	571	/	1,032	hours x .6)	= 9.95
Early Childhood (034)	(25 students	x	571	/	1,032	hours x .6)	= 8.29
Early Childhood (035)	(21 students	x	571	/	1,032	hours x .6)	= 6.97
Early Childhood (036)	(66 students	x	459	/	1,032	hours x .6)	= 17.62
Early Childhood (039)	(26 students	x	571	/	1,032	hours x .6)	= 8.62
Early Childhood (041)	(28 students	x	571	/	1,032	hours x .6)	= 9.29
Early Childhood (043)	(7 students	x	459	/	1,032	hours x .6)	= 1.87
Early Childhood (050)	(12 students	x	571	/	1,032	hours x .6)	= 3.98
Early Childhood (054)	(28 students	x	571	/	1,032	hours x .6)	= 9.29
Early Childhood (055)	(11 students	x	571	/	1,032	hours x .6)	= 3.65
Early Childhood (056)	(9 students	x	571	/	1,032	hours x .6)	= 2.99
Early Childhood (057)	(31 students	x	571	/	1,032	hours x .6)	= 10.28
Early Childhood (076)	(10 students	x	571	/	1,032	hours x .6)	= 3.32
Early Childhood (078)	(24 students	x	459	/	1,032	hours x .6)	= 6.41
Total Formula Students							35,304.67

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, April 2012" document available on the FOS/State Aid website at <http://www.education.ne.gov/FOS/SchoolFinance/StateAid/> For questions, contact (402) 471-3323 or (402) 471-4320.

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FORMULA NEEDS CALCULATION

Basic Funding	245,258,712.92
Poverty Allowance	14,647,215.00
Limited English Proficiency Allowance	6,465,051.67
Elementary Class Size Allowance	10,157,927.57
Focus School & Program Allowance	0.00
Summer School Allowance	864,769.63
Special Receipts Allowance	24,290,513.71
Transportation Allowance	559,839.21
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	107,167.76
Instructional Time Allowance	0.00
Teacher Education Allowance	0.00
Averaging Adjustment	3,434,981.37
New School Adjustment	2,141,041.86
Student Growth Adjustment	862,252.16
Poverty Allowance Correction	(24,618.15)
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	150,393.34
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	308,915,248.04
Formula Needs Stabilization	0.00
Total Formula Needs	308,915,248.04

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	16,550,098,504 / 100 x 1.0395000000	172,038,273.95
Net Option Funding		15,256.46
Allocated Income Tax Funds		3,540,058.23
Other Actual Receipts		55,974,503.44
Minimum Levy Adjustment		0.00
Retirement Aid		1,930,856.70
Total Formula Resources		233,498,948.78

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STATE AID CALCULATION

Equalization Aid	75,416,299.25
Net Option Funding	15,256.46
Allocated Income Tax Funds	3,540,058.23
Retirement Aid	1,930,856.70
Non-Equalized Minimum Levy Adjustment	0.00
District Reorganization Incentive	0.00
Total State Aid Calculated	80,902,470.65
Prior Year (2011/12) State Aid Correction	2,605,836.98
Total State Aid	83,508,307.63
Carryover Adjustment from years prior to 2011/12	0.00