

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

DONIPHAN-TRUMBULL PUBLIC SCHS (40-0126-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(464	x	1.0007739604)	+	0	=	464.36
KDG Adjustment		(0 students	x .5)			=	0.00
Early Childhood (002)		(7 students	x 612 hours / 1,032 hours x .6)			=	2.49
<i>Total Formula Students</i>							466.85

FORMULA NEEDS CALCULATION

Basic Funding	4,321,035.02
Poverty Allowance	12,221.00
Limited English Proficiency Allowance	13,020.00
Elementary Class Size Allowance	262,920.10
Focus School & Program Allowance	0.00
Summer School Allowance	16,924.28
Special Receipts Allowance	325,984.00
Transportation Allowance	122,442.84
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	19,042.55
Instructional Time Allowance	24,963.66
Teacher Education Allowance	0.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	(5,665.60)
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	5,112,887.84
Formula Needs Stabilization	0.00
Total Formula Needs	5,112,887.84

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	421,726,556 / 100 x 1.0395000000	4,383,847.55
Net Option Funding		0.00
Allocated Income Tax Funds		44,060.42
Other Actual Receipts		758,703.00
Minimum Levy Adjustment		0.00
Retirement Aid		26,435.58
Total Formula Resources		5,213,046.55

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STATE AID CALCULATION

Equalization Aid	0.00
Net Option Funding	0.00
Allocated Income Tax Funds	44,060.42
Retirement Aid	26,435.58
Non-Equalized Minimum Levy Adjustment	0.00
District Reorganization Incentive	0.00
Total State Aid Calculated	70,496.00
Prior Year (2011/12) State Aid Correction	7,137.68
Total State Aid	77,633.68
Carryover Adjustment from years prior to 2011/12	0.00