

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

NORTHWEST PUBLIC SCHOOLS (40-0082-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(1,386	x	0.9915962845)	+	4	=	1,378.35
KDG Adjustment		(0 students	x .5)			=	0.00
Early Childhood (004)	(3 students	x 540 hours / 1,032 hours	x .6)		=	0.94
<i>Total Formula Students</i>							<i>1,379.29</i>

FORMULA NEEDS CALCULATION

Basic Funding	10,191,674.65
Poverty Allowance	162,053.12
Limited English Proficiency Allowance	37,655.00
Elementary Class Size Allowance	554,627.07
Focus School & Program Allowance	0.00
Summer School Allowance	50,161.12
Special Receipts Allowance	640,091.00
Transportation Allowance	100,684.84
Elementary Site Allowance	1,295,409.24
Distance Education & Telecommunications Allowance	0.00
Instructional Time Allowance	0.00
Teacher Education Allowance	0.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	13,032,356.05
Formula Needs Stabilization	0.00
Total Formula Needs	13,032,356.05

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	577,026,541 / 100 x 1.0395000000	5,998,190.89
Net Option Funding		5,034,632.42
Allocated Income Tax Funds		66,677.33
Other Actual Receipts		1,253,819.55
Minimum Levy Adjustment		0.00
Retirement Aid		59,599.25
Total Formula Resources		12,412,919.45

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STATE AID CALCULATION

Equalization Aid	619,436.59
Net Option Funding	5,034,632.42
Allocated Income Tax Funds	66,677.33
Retirement Aid	59,599.25
Non-Equalized Minimum Levy Adjustment	0.00
District Reorganization Incentive	0.00
Total State Aid Calculated	5,780,345.60
Prior Year (2011/12) State Aid Correction	9,995.52
Total State Aid	5,790,341.13
Carryover Adjustment from years prior to 2011/12	0.00