

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

FILLMORE CENTRAL PUBLIC SCHS (30-0025-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(532	x	0.9986709944)	+	0	=	531.29
KDG Adjustment		(0 students	x .5)		=	0.00
Early Childhood (002)		(28 students	x 525 hours / 1,032 hours	x .6)		=	8.55
<i>Total Formula Students</i>							539.84

FORMULA NEEDS CALCULATION

Basic Funding	4,812,791.37
Poverty Allowance	0.00
Limited English Proficiency Allowance	0.00
Elementary Class Size Allowance	130,500.49
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	901,411.13
Transportation Allowance	274,145.40
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	12,561.46
Instructional Time Allowance	0.00
Teacher Education Allowance	17,941.24
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	6,149,351.09
Formula Needs Stabilization	0.00
Total Formula Needs	6,149,351.09

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	599,654,344 / 100 x 1.0395000000	6,233,406.91
Net Option Funding		0.00
Allocated Income Tax Funds		46,548.01
Other Actual Receipts		1,579,954.65
Minimum Levy Adjustment		479,723.48
Retirement Aid		26,335.08
Total Formula Resources		8,365,968.12

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STATE AID CALCULATION

Equalization Aid	0.00
Net Option Funding	0.00
Allocated Income Tax Funds	46,548.01
Retirement Aid	26,335.08
Non-Equalized Minimum Levy Adjustment	(46,548.01)
District Reorganization Incentive	0.00
Total State Aid Calculated	26,335.08
Prior Year (2011/12) State Aid Correction	(431.31)
Total State Aid	25,903.77
Carryover Adjustment from years prior to 2011/12	0.00