

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2012/13 STATE AID CERTIFICATION

DODGE-HOWELLS UNIFIED SCHOOL D (19-2001-000)

FORMULA STUDENTS CALCULATION

| | | | | | | | |
|-------------------------------|---|--------------|---|------|----------------|---|------------------|
| (Fall Membership | x | ADM/FM Ratio |) | + | Contracted Out | = | Formula Students |
| (244 | x | 1.0020498092 |) | + | 0 | = | 244.50 |
| KDG Adjustment | | (0 students | x | .5) | | = | 0.00 |
| <i>Total Formula Students</i> | | | | | | | <i>244.50</i> |

FORMULA NEEDS CALCULATION

| | |
|---|--------------|
| Basic Funding | 2,490,616.61 |
| Poverty Allowance | 26,886.00 |
| Limited English Proficiency Allowance | 0.00 |
| Elementary Class Size Allowance | 24,948.62 |
| Focus School & Program Allowance | 0.00 |
| Summer School Allowance | 7,136.75 |
| Special Receipts Allowance | 151,548.00 |
| Transportation Allowance | 143,850.60 |
| Elementary Site Allowance | 287,868.72 |
| Distance Education & Telecommunications Allowance | 15,982.57 |
| Instructional Time Allowance | 0.00 |
| Teacher Education Allowance | 0.00 |
| Averaging Adjustment | 0.00 |
| New School Adjustment | 0.00 |
| Student Growth Adjustment | 0.00 |
| Poverty Allowance Correction | 0.00 |
| Limited English Proficiency Allowance Correction | 0.00 |
| Local Choice Adjustment | (76,084.65) |
| Student Growth Adjustment Correction | 0.00 |
| Non Qualified Poverty Adjustment | 0.00 |
| Non Qualified LEP Adjustment | 0.00 |
| Total Calculated Formula Needs | 3,072,753.22 |
| Formula Needs Stabilization | 568,596.30 |
| Total Formula Needs | 3,641,349.52 |

FORMULA RESOURCES CALCULATION

| | | |
|------------------------------|----------------------------------|--------------|
| Yield From Local Effort Rate | 381,419,726 / 100 x 1.0395000000 | 3,964,858.05 |
| Net Option Funding | | 0.00 |
| Allocated Income Tax Funds | | 35,762.56 |
| Other Actual Receipts | | 545,928.21 |
| Minimum Levy Adjustment | | 861,627.16 |
| Retirement Aid | | 19,998.75 |
| Total Formula Resources | | 5,428,174.74 |

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STATE AID CALCULATION

| | |
|--|------------------|
| Equalization Aid | 0.00 |
| Net Option Funding | 0.00 |
| Allocated Income Tax Funds | 35,762.56 |
| Retirement Aid | 19,998.75 |
| Non-Equalized Minimum Levy Adjustment | (35,762.56) |
| District Reorganization Incentive | 0.00 |
| Total State Aid Calculated | 19,998.75 |
| Prior Year (2011/12) State Aid Correction | (27.68) |
| Total State Aid | 19,971.07 |
| Carryover Adjustment from years prior to 2011/12 | 0.00 |