Nebraska Department of Education
School Finance and Organization Services

Learning Community of Douglas and Sarpy Counties State Aid for 2011/2012

Agency ID	NAME	Formula Needs	Needs Stabilization	Stabilized Needs	Total Resources	Dist % of Needs
28-0001-000	OMAHA PUBLIC SCHOOLS	461,628,805	-	461,628,805	274,795,613	45.712783%
28-0010-000	ELKHORN PUBLIC SCHOOLS	49,980,038	-	49,980,038	47,064,925	4.949272%
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	6,805,511	919,036	7,724,547	8,831,309	0.764923%
28-0017-000	MILLARD PUBLIC SCHOOLS	183,147,361	4,198,934	187,346,295	135,651,331	18.551963%
28-0054-000	RALSTON PUBLIC SCHOOLS	26,295,890	487,208	26,783,098	22,336,074	2.652196%
28-0059-000	BENNINGTON PUBLIC SCHOOLS	12,690,614	-	12,690,614	9,433,489	1.256688%
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	50,716,068	5,083,166	55,799,234	53,407,692	5.525518%
77-0001-000	BELLEVUE PUBLIC SCHOOLS	85,252,429	-	85,252,429	42,388,960	8.442120%
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	84,532,354	-	84,532,354	56,496,320	8.370815%
77-0037-000	GRETNA PUBLIC SCHOOLS	26,401,950	-	26,401,950	18,818,416	2.614453%
77-0046-000	SOUTH SARPY DIST 46	9,250,368	2,456,466	11,706,834	13,188,848	1.159269%
		996,701,388	13,144,810	1,009,846,198	682,412,977	100.000000%

LC Total State Aid

Equalization Aid (N-R)	327,433,221
Net Option Funding	below
Allocated Income Tax	10,432,470
Non-Equalized Min Levy Adj	-
Retirement Aid	below
Reorganization Incentive	-
Total Aid to Be Distributed Based on Percentage of Formula Need	337,865,691

Explanation of calculation:

For the learning community, the system formula needs were compared to the system formula resources to determine equalization aid. The sum of the learning community's equalization aid and allocated income tax funds were distributed based on each district's percentage of the learning community's total formula needs (Stabilized Needs). Each district's net option funding and retirement aid were then added to the equalization aid to determine the total State Aid for each district.

District	Subtotal Learning Community Aid	Net Option Funding	Retirement Aid	Total Certified State Aid	Prior year Correction	Total
OMAHA PUBLIC SCHOOLS	154,447,811	-	2,520,666	156,968,477	(363,972)	156,604,505
ELKHORN PUBLIC SCHOOLS	16,721,893	-	214,404	16,936,297	(39,407)	16,896,890
DOUGLAS CO WEST COMMUNITY SCHS	2,584,413	-	42,264	2,626,677	(6,090)	2,620,587
MILLARD PUBLIC SCHOOLS	62,680,719	8,555,985	968,198	72,204,902	(147,714)	72,057,188
RALSTON PUBLIC SCHOOLS	8,960,860	1,875,990	155,513	10,992,363	(21,117)	10,971,246
BENNINGTON PUBLIC SCHOOLS	4,245,917	-	46,417	4,292,334	(10,006)	4,282,328
WESTSIDE COMMUNITY SCHOOLS	18,668,830	12,160,827	312,306	31,141,963	(43,995)	31,097,968
BELLEVUE PUBLIC SCHOOLS	28,523,027	6,150,304	509,222	35,182,553	(67,218)	35,115,335
PAPILLION-LA VISTA PUBLIC SCHS	28,282,111	397,268	463,682	29,143,061	(66,650)	29,076,411
GRETNA PUBLIC SCHOOLS	8,833,338	-	114,332	8,947,670	(20,817)	8,926,853
SOUTH SARPY DIST 46	3,916,772	-	58,500	3,975,272	(9,230)	3,966,042

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2011/12 STATE AID CERTIFICATION

PAPILLION-LA VISTA PUBLIC SCHS (77-0027-000)

FORMULA STUDENTS CALCULATION

(	Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out					=	Formula Students
(	9,906	x	0.9964343578	)	+	9					=	9,879.68
KDG Adjustment			(	0	students	x	.5	)			=	0.00
Early Childhood (003)	(	21	students	x	490	hours	/	1,032	hours	x .6)	=	5.98
Early Childhood (005)	(	23	students	x	490	hours	/	1,032	hours	x .6)	=	6.55
Early Childhood (008)	(	22	students	x	490	hours	/	1,032	hours	x .6)	=	6.26
Early Childhood (009)	(	22	students	x	490	hours	/	1,032	hours	x .6)	=	6.26
Early Childhood (010)	(	32	students	x	490	hours	/	1,032	hours	x .6)	=	9.11
Early Childhood (016)	(	20	students	x	490	hours	/	1,032	hours	x .6)	=	5.69
Total Formula Students												*9,919.52*

FORMULA NEEDS CALCULATION

Basic Funding	66,752,332.74
Poverty Allowance	473,889.00
Limited English Proficiency Allowance	479,748.53
Elementary Class Size Allowance	4,397,434.42
Focus School & Program Allowance	0.00
Summer School Allowance	361,428.79
Special Receipts Allowance	6,307,088.00
Transportation Allowance	410,126.67
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	69,981.31
Instructional Time Allowance	0.00
Teacher Education Allowance	1,347,703.46
Averaging Adjustment	2,317,518.57
New School Adjustment	0.00
Student Growth Adjustment	1,026,400.24
Learning Community Transportation Adjustment	730,625.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	(141,922.42)
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	84,532,354.32
Formula Needs Stabilization	0.00
Total Formula Needs	84,532,354.32

FORMULA RESOURCES CALCULATION

See Learning Community Calculation

STATE AID CALCULATION

See Learning Community Calculation

INFORMATIONAL PURPOSES ONLY

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, May 2011" document available on the FOS/State Aid website at http://www.education.ne.gov/FOS/SchoolFinance/StateAid/ For questions, contact (402) 471-3323 or (402) 471-4320.