NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2011/12 STATE AID CERTIFICATION

TRI COUNTY PUBLIC SCHOOLS (48-0300-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(367	x	0.9941772742)	+	0	=	364.86
KDG Adjustment	(0 students x .5)				=	0.00
Early Childhood (002)	(20 students x 450 hours / 1,032 hours x .6)				=	5.23
Total Formula Students						*370.10*

FORMULA NEEDS CALCULATION

Basic Funding	3,366,712.81
Poverty Allowance	95,153.92
Limited English Proficiency Allowance	0.00
Elementary Class Size Allowance	56,257.16
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	287,005.00
Transportation Allowance	219,408.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	96,551.63
Instructional Time Allowance	124,743.41
Teacher Education Allowance	0.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Learning Community Transportation Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	(75,847.80)
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	4,169,984.13
Formula Needs Stabilization	0.00
Total Formula Needs	4,169,984.13

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	442,290,532 / 100 x 1.0395000000	4,597,610.08
Net Option Funding		139,779.63
Allocated Income Tax Funds		26,186.30
Other Actual Receipts		617,706.11
Minimum Levy Adjustment		819,122.07
Retirement Aid		22,093.05
Total Formula Resources		6,222,497.23

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, May 2011" document available on the FOS/State Aid website at http://www.education.ne.gov/FOS/SchoolFinance/StateAid/ For questions, contact (402) 471-3323 or (402) 471-4320.

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STATE AID CALCULATION

Equalization Aid	0.00
Net Option Funding	139,779.63
Allocated Income Tax Funds	26,186.30
Retirement Aid	22,093.05
Non-Equalized Minimum Levy Adjustment	(26,186.30)
Total State Aid Calculated	161,872.68
Prior Year (2010/11) State Aid Correction	223.37
Total State Aid	**162,096.05**
Carryover Adjustment from years prior to 2010/11	0.00

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