

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2011/12 STATE AID CERTIFICATION

EAST BUTLER PUBLIC SCHOOLS (12-0502-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(342	x	1.0091294816)	+	0	=	345.12
KDG Adjustment		(0 students	x .5)			=	0.00
Early Childhood (002)		(13 students	x 576 hours / 1,032 hours	x .6)		=	4.35
<i>Total Formula Students</i>							349.48

FORMULA NEEDS CALCULATION

Basic Funding	3,204,217.06
Poverty Allowance	0.00
Limited English Proficiency Allowance	0.00
Elementary Class Size Allowance	82,510.50
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	284,583.00
Transportation Allowance	189,790.10
Elementary Site Allowance	515,690.61
Distance Education & Telecommunications Allowance	23,687.89
Instructional Time Allowance	0.00
Teacher Education Allowance	17,804.09
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Learning Community Transportation Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	4,318,283.24
Formula Needs Stabilization	376,769.66
Total Formula Needs	4,695,052.89

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	426,931,023 / 100 x 1.0395000000	4,437,947.98
Net Option Funding		0.00
Allocated Income Tax Funds		25,800.35
Other Actual Receipts		662,006.83
Minimum Levy Adjustment		0.00
Retirement Aid		24,193.10
Total Formula Resources		5,149,948.26

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STATE AID CALCULATION

Equalization Aid	0.00
Net Option Funding	0.00
Allocated Income Tax Funds	25,800.35
Retirement Aid	24,193.10
Non-Equalized Minimum Levy Adjustment	0.00
Total State Aid Calculated	49,993.45
Prior Year (2010/11) State Aid Correction	(14,774.41)
Total State Aid	35,219.04
Carryover Adjustment from years prior to 2010/11	0.00