

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2011/12 STATE AID CERTIFICATION

NEBRASKA UNIFIED DISTRICT 1 (02-2001-000)

FORMULA STUDENTS CALCULATION

(Fall Membership	x	ADM/FM Ratio)	+	Contracted Out	=	Formula Students
(463	x	0.9953822538)	+	0	=	460.86
KDG Adjustment		(0 students	x .5)		=	0.00
Early Childhood (002)		(22 students	x	476 hours / 1,032 hours	x .6)	= 6.09
<i>Total Formula Students</i>							466.95

FORMULA NEEDS CALCULATION

Basic Funding	4,191,231.69
Poverty Allowance	161,500.00
Limited English Proficiency Allowance	51,000.00
Elementary Class Size Allowance	198,775.29
Focus School & Program Allowance	0.00
Summer School Allowance	5,778.08
Special Receipts Allowance	447,651.00
Transportation Allowance	309,174.00
Elementary Site Allowance	656,333.50
Distance Education & Telecommunications Allowance	52,559.75
Instructional Time Allowance	81,734.96
Teacher Education Allowance	0.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Learning Community Transportation Adjustment	0.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Student Growth Adjustment Correction	0.00
Non Qualified Poverty Adjustment	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	6,155,738.26
Formula Needs Stabilization	0.00
Total Formula Needs	6,155,738.26

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	503,215,970 / 100 x 1.0395000000	5,230,930.01
Net Option Funding		0.00
Allocated Income Tax Funds		19,254.78
Other Actual Receipts		868,147.00
Minimum Levy Adjustment		0.00
Retirement Aid		32,739.51
Total Formula Resources		6,151,071.30

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STATE AID CALCULATION

Equalization Aid	4,666.96
Net Option Funding	0.00
Allocated Income Tax Funds	19,254.78
Retirement Aid	32,739.51
Non-Equalized Minimum Levy Adjustment	0.00
Total State Aid Calculated	56,661.25
Prior Year (2010/11) State Aid Correction	60,450.74
Total State Aid	117,112.00
Carryover Adjustment from years prior to 2010/11	0.00