Learning Community of Douglas and Sarpy Counties Certified State Aid for 2010/2011

Agency ID	NAME	Formula Needs	Needs Stabilization	Stabilized Needs	Education Jobs Need 1.0223 % of Formula Need	Total Resources	Prior Year Correction	Dist % of Needs
28-0001-000	OMAHA PUBLIC SCHOOLS	462,306,426	-	462,306,426	472,615,859	268,466,476	3,352,323	45.049935%
28-0010-000	ELKHORN PUBLIC SCHOOLS	48,286,955	-	48,286,955	49,363,754	43,701,521	(400,813)	4.705373%
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	6,621,163	1,185,408	7,806,571	7,980,658	8,040,069	(59,166)	0.760720%
28-0017-000	MILLARD PUBLIC SCHOOLS	197,806,884	-	197,806,884	202,217,978	132,933,322	(2,300,905)	19.275500%
28-0054-000	RALSTON PUBLIC SCHOOLS	28,247,926	-	28,247,926	28,877,855	21,999,303	190,986	2.752649%
28-0059-000	BENNINGTON PUBLIC SCHOOLS	12,415,998	-	12,415,998	12,692,875	8,327,647	(81,094)	1.209890%
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	53,720,990	3,318,704	57,039,694	58,311,679	56,189,623	(322,591)	5.558293%
77-0001-000	BELLEVUE PUBLIC SCHOOLS	87,742,070	-	87,742,070	89,698,718	43,456,970	(232,310)	8.550118%
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	86,977,912	-	86,977,912	88,917,519	53,686,576	(147,535)	8.475654%
77-0037-000	GRETNA PUBLIC SCHOOLS	25,489,729	-	25,489,729	26,058,150	17,669,708	(290,585)	2.483873%
77-0046-000	SOUTH SARPY DIST 46	9,590,080	2,498,612	12,088,692	12,358,270	12,805,015	228	1.177995%
		1,019,206,133	7,002,724	1,026,208,857	1,049,093,315	667,276,230	(291,464)	100.000000%

LC Total State Aid	
Equalization Aid (N-R)	381,817,088
Net Option Funding	below
Allocated Income Tax	9,201,853
Non-Equalized Min Levy Adj	-
Retirement Aid	below
Reorganization Incentive	-
Total State Aid Calculated	391,018,941
Prior State Aid Corrections	(291,464)
Subtotal Learning Community Aid	390,727,477

Explanation of calculation:

For the learning community, the system formula needs were compared to the system formula resources to determine equalization aid. The sum of the learning community's equalization aid, allocated income tax funds and prior year State Aid correction were distributed based on each district's percentage of the learning community's total formula needs (Stabilized Needs). Each district's net option funding and retirement aid were then added to the equalization aid, federal state fiscal stabilization funds, and ed jobs funds to determine the total certified State Aid for each district.

District	Subtotal Learning Community Aid	Net Option Funding	Retirement Aid	Federal State Fiscal Stabilization Funds	Ed Jobs	Total Certified State Aid
OMAHA PUBLIC SCHOOLS	139,088,330	-	2,439,957	26,624,712	10,309,434	178,462,433
ELKHORN PUBLIC SCHOOLS	14,527,490	-	218,379	2,780,896	1,076,799	18,603,564
DOUGLAS CO WEST COMMUNITY SCHS	2,348,665	-	42,010	449,589	174,086	3,014,350
MILLARD PUBLIC SCHOOLS	59,511,673	10,931,371	986,733	11,391,906	4,411,094	87,232,777
RALSTON PUBLIC SCHOOLS	8,498,598	2,193,813	156,451	1,626,828	629,929	13,105,619
BENNINGTON PUBLIC SCHOOLS	3,735,446	-	42,118	715,050	276,877	4,769,491
WESTSIDE COMMUNITY SCHOOLS	17,160,817	14,504,798	318,684	3,284,976	1,271,985	36,541,260
BELLEVUE PUBLIC SCHOOLS	26,397,855	7,463,487	512,454	5,053,158	1,956,648	41,383,602
PAPILLION-LA VISTA PUBLIC SCHS	26,167,953	30,156	473,512	5,009,149	1,939,607	33,620,377
GRETNA PUBLIC SCHOOLS	7,668,775	-	115,168	1,467,980	568,421	9,820,344
SOUTH SARPY DIST 46	3,636,973	-	58,966	696,200	269,578	4,661,717

March 1, 2011

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2010/11 STATE AID RECERTIFICATION

PAPILLION-LA VISTA PUBLIC SCHS (77-0027-000)

FORMULA STUDENTS CALCULATION

(	Fall Membership	x	ADM/FM Ratio			)	+	Contracted Out		=	Formula Students
(	9,598	x	0.9971042652			)	+	10		=	9,580.21
KDG Adjustment			(	0	students	x .5)				=	0.00
Early Childhood (005)	(	15 students	x	475	hours /	1,032	hours	x .6)		=	4.14
Early Childhood (008)	(	5 students	x	475	hours /	1,032	hours	x .6)		=	1.38
Early Childhood (009)	(	6 students	x	475	hours /	1,032	hours	x .6)		=	1.66
Early Childhood (010)	(	8 students	x	475	hours /	1,032	hours	x .6)		=	2.21
Early Childhood (016)	(	7 students	x	475	hours /	1,032	hours	x .6)		=	1.93
Total Formula Students											*9,591.53*

FORMULA NEEDS CALCULATION

Basic Funding	67,177,954.39
Poverty Allowance	413,840.61
Limited English Proficiency Allowance	393,188.90
Elementary Class Size Allowance	3,875,784.82
Focus School & Program Allowance	0.00
Summer School Allowance	394,016.66
Special Receipts Allowance	6,025,470.00
Transportation Allowance	422,174.69
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	105,957.05
Instructional Time Allowance	1,024,064.30
Teacher Education Allowance	1,323,425.21
Averaging Adjustment	4,263,927.75
New School Adjustment	331,283.69
Student Growth Adjustment	1,106,823.71
Learning Community Transportation Adjustment	120,000.00
Poverty Allowance Correction	0.00
Limited English Proficiency Allowance Correction	0.00
Local Choice Adjustment	0.00
Negative Student Growth Adjustment Correction	0.00
Total Calculated Formula Needs	86,977,911.77
Formula Needs Stabilization	0.00
Total Formula Needs	86,977,911.77
Total Formula Needs Increased by 2.23 percent for the Education Jobs Fund Bill	88,917,519.20

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	4,009,969,015 / 100 x 1.0000000000	40,099,690.15
Net Option Funding		30,155.50
Allocated Income Tax Funds		659,249.29
Other Actual Receipts		12,423,968.72
Minimum Levy Adjustment		0.00
Retirement Aid		473,511.92
Total Formula Resources		53,686,575.58

INFORMATIONAL PURPOSES ONLY

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2010/11 STATE AID RECERTIFICATION

PAPILLION-LA VISTA PUBLIC SCHS (77-0027-000)

STATE AID CALCULATION

Equalization Aid	35,230,943.19
Net Option Funding	30,155.50
Allocated Income Tax Funds	659,249.29
Retirement Aid	473,511.92
Non-Equalized Minimum Levy Adjustment	0.00
Aid Stabilization	0.00
Total State Aid Calculated	36,393,859.90
Prior Year (2009/10) State Aid Correction	(147,535.35)
Total State Aid	**36,246,324.55**