Learning Community of Douglas and Sarpy Counties Certified State Aid for 2010/2011

Agency ID	NAME	Formula Needs	Needs Stabilization	Stabilized Needs	Education Jobs Need 1.0223 % of Formula Need	Total Resources	Prior Year Correction	Dist % of Needs
28-0001-000	OMAHA PUBLIC SCHOOLS	462,306,426	-	462,306,426	472,615,859	268,466,476	3,352,323	45.049935%
28-0010-000	ELKHORN PUBLIC SCHOOLS	48,286,955	-	48,286,955	49,363,754	43,701,521	(400,813)	4.705373%
28-0015-000	DOUGLAS CO WEST COMMUNITY SCHS	6,621,163	1,185,408	7,806,571	7,980,658	8,040,069	(59,166)	0.760720%
28-0017-000	MILLARD PUBLIC SCHOOLS	197,806,884	-	197,806,884	202,217,978	132,933,322	(2,300,905)	19.275500%
28-0054-000	RALSTON PUBLIC SCHOOLS	28,247,926	-	28,247,926	28,877,855	21,999,303	190,986	2.752649%
28-0059-000	BENNINGTON PUBLIC SCHOOLS	12,415,998	-	12,415,998	12,692,875	8,327,647	(81,094)	1.209890%
28-0066-000	WESTSIDE COMMUNITY SCHOOLS	53,720,990	3,318,704	57,039,694	58,311,679	56,189,623	(322,591)	5.558293%
77-0001-000	BELLEVUE PUBLIC SCHOOLS	87,742,070	-	87,742,070	89,698,718	43,456,970	(232,310)	8.550118%
77-0027-000	PAPILLION-LA VISTA PUBLIC SCHS	86,977,912	-	86,977,912	88,917,519	53,686,576	(147,535)	8.475654%
77-0037-000	GRETNA PUBLIC SCHOOLS	25,489,729	-	25,489,729	26,058,150	17,669,708	(290,585)	2.483873%
77-0046-000	SOUTH SARPY DIST 46	9,590,080	2,498,612	12,088,692	12,358,270	12,805,015	228	1.177995%
		1,019,206,133	7,002,724	1,026,208,857	1,049,093,315	667,276,230	(291,464)	100.000000%

LC Total State Aid	
Equalization Aid (N-R)	381,817,088
Net Option Funding	below
Allocated Income Tax	9,201,853
Non-Equalized Min Levy Adj	-
Retirement Aid	below
Reorganization Incentive	-
Total State Aid Calculated	391,018,941
Prior State Aid Corrections	(291,464)
Subtotal Learning Community Aid	390,727,477

Explanation of calculation:

For the learning community, the system formula needs were compared to the system formula resources to determine equalization aid. The sum of the learning community's equalization aid, allocated income tax funds and prior year State Aid correction were distributed based on each district's percentage of the learning community's total formula needs (Stabilized Needs). Each district's net option funding and retirement aid were then added to the equalization aid, federal state fiscal stabilization funds, and ed jobs funds to determine the total certified State Aid for each district.

District	Subtotal Learning Community Aid	Net Option Funding	Retirement Aid	Federal State Fiscal Stabilization Funds	Ed Jobs	Total Certified State Aid
OMAHA PUBLIC SCHOOLS	139,088,330	-	2,439,957	26,624,712	10,309,434	178,462,433
ELKHORN PUBLIC SCHOOLS	14,527,490	-	218,379	2,780,896	1,076,799	18,603,564
DOUGLAS CO WEST COMMUNITY SCHS	2,348,665	-	42,010	449,589	174,086	3,014,350
MILLARD PUBLIC SCHOOLS	59,511,673	10,931,371	986,733	11,391,906	4,411,094	87,232,777
RALSTON PUBLIC SCHOOLS	8,498,598	2,193,813	156,451	1,626,828	629,929	13,105,619
BENNINGTON PUBLIC SCHOOLS	3,735,446	-	42,118	715,050	276,877	4,769,491
WESTSIDE COMMUNITY SCHOOLS	17,160,817	14,504,798	318,684	3,284,976	1,271,985	36,541,260
BELLEVUE PUBLIC SCHOOLS	26,397,855	7,463,487	512,454	5,053,158	1,956,648	41,383,602
PAPILLION-LA VISTA PUBLIC SCHS	26,167,953	30,156	473,512	5,009,149	1,939,607	33,620,377
GRETNA PUBLIC SCHOOLS	7,668,775	-	115,168	1,467,980	568,421	9,820,344
SOUTH SARPY DIST 46	3,636,973	-	58,966	696,200	269,578	4,661,717

March 1, 2011

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2010/11 STATE AID RECERTIFICATION

OMAHA PUBLIC SCHOOLS (28-0001-000)

FORMULA STUDENTS CALCULATION

(	Fall Membership		x		ADM/FM Ratio		)		+		Contracted Out			=	Formula Students
(	46,246		x		0.9874017233		)		+		0			=	45,663.38
KDG Adjustment				(	0	students	x	.5	)					=	0.00
Early Childhood (059)		(	29	students	x	457	hours	/	1,032	hours	x	.6	)	=	7.71
Early Childhood (063)		(	41	students	x	457	hours	/	1,032	hours	x	.6	)	=	10.89
Early Childhood (067)		(	43	students	x	457	hours	/	1,032	hours	x	.6	)	=	11.43
Early Childhood (069)		(	24	students	x	457	hours	/	1,032	hours	x	.6	)	=	6.38
Early Childhood (073)		(	29	students	x	457	hours	/	1,032	hours	x	.6	)	=	7.71
Early Childhood (091)		(	15	students	x	996	hours	/	1,032	hours	x	.6	)	=	8.69
Early Childhood (095)		(	16	students	x	996	hours	/	1,032	hours	x	.6	)	=	9.27
Early Childhood (101)		(	53	students	x	457	hours	/	1,032	hours	x	.6	)	=	14.08
Early Childhood (103)		(	26	students	x	996	hours	/	1,032	hours	x	.6	)	=	15.06
Early Childhood (107)		(	77	students	x	457	hours	/	1,032	hours	x	.6	)	=	20.46
Early Childhood (111)		(	24	students	x	457	hours	/	1,032	hours	x	.6	)	=	6.38
Early Childhood (113)		(	24	students	x	457	hours	/	1,032	hours	x	.6	)	=	6.38
Early Childhood (115)		(	11	students	x	457	hours	/	1,032	hours	x	.6	)	=	2.92
Early Childhood (123)		(	12	students	x	457	hours	/	1,032	hours	x	.6	)	=	3.19
Early Childhood (125)		(	16	students	x	457	hours	/	1,032	hours	x	.6	)	=	4.25
Early Childhood (127)		(	70	students	x	457	hours	/	1,032	hours	x	.6	)	=	18.60
Early Childhood (133)		(	24	students	x	457	hours	/	1,032	hours	x	.6	)	=	6.38
Early Childhood (141)		(	51	students	x	457	hours	/	1,032	hours	x	.6	)	=	13.55
Early Childhood (143)		(	26	students	x	457	hours	/	1,032	hours	x	.6	)	=	6.91
Early Childhood (147)		(	40	students	x	457	hours	/	1,032	hours	x	.6	)	=	10.63
Early Childhood (149)		(	16	students	x	457	hours	/	1,032	hours	x	.6	)	=	4.25
Early Childhood (155)		(	17	students	x	457	hours	/	1,032	hours	x	.6	)	=	4.52
Early Childhood (169)		(	16	students	x	457	hours	/	1,032	hours	x	.6	)	=	4.25
Early Childhood (173)		(	18	students	x	996	hours	/	1,032	hours	x	.6	)	=	10.42
Early Childhood (174)		(	35	students	x	457	hours	/	1,032	hours	x	.6	)	=	9.30
Early Childhood (175)		(	96	students	x	457	hours	/	1,032	hours	x	.6	)	=	25.51
Early Childhood (179)		(	16	students	x	996	hours	/	1,032	hours	x	.6	)	=	9.27
Early Childhood (185)		(	27	students	x	457	hours	/	1,032	hours	x	.6	)	=	7.17
Early Childhood (187)		(	27	students	x	457	hours	/	1,032	hours	x	.6	)	=	7.17
Early Childhood (189)		(	11	students	x	457	hours	/	1,032	hours	x	.6	)	=	2.92
Early Childhood (201)		(	25	students	x	457	hours	/	1,032	hours	x	.6	)	=	6.64
Early Childhood (204)		(	18	students	x	457	hours	/	1,032	hours	x	.6	)	=	4.78
Early Childhood (205)		(	15	students	x	457	hours	/	1,032	hours	x	.6	)	=	3.99
Early Childhood (210)		(	30	students	x	457	hours	/	1,032	hours	x	.6	)	=	7.97
Early Childhood (300)		(	94	students	x	457	hours	/	1,032	hours	x	.6	)	=	24.98
Early Childhood (301)		(	59	students	x	1,032	hours	/	1,032	hours	x	.6	)	=	35.40
Early Childhood (309)		(	46	students	x	1,032	hours	/	1,032	hours	x	.6	)	=	27.60
Total Formula Students															*46,050.35*

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act, March 2010" document available on the FOS/State Aid website at http://www.education.ne.gov/FOS/SchoolFinance/StateAid/Default.htm. For questions, contact (402) 471-3323 or (402) 471-4320.

NEBRASKA DEPARTMENT OF EDUCATION
SCHOOL FINANCE & ORGANIZATION SERVICES
2010/11 STATE AID RECERTIFICATION

OMAHA PUBLIC SCHOOLS (28-0001-000)

INFORMATIONAL PURPOSES ONLY

FORMULA NEEDS CALCULATION

Basic Funding		323,740,645.83
Poverty Allowance		37,825,000.00
Limited English Proficiency Allowance		14,922,972.00
Elementary Class Size Allowance		13,827,372.81
Focus School & Program Allowance		0.00
Summer School Allowance		6,361,531.94
Special Receipts Allowance		30,075,122.55
Transportation Allowance		15,415,833.40
Elementary Site Allowance		0.00
Distance Education & Telecommunications Allowance		250,606.24
Instructional Time Allowance		0.00
Teacher Education Allowance		0.00
Averaging Adjustment		19,383,341.66
New School Adjustment		0.00
Student Growth Adjustment		0.00
Learning Community Transportation Adjustment		504,000.00
Poverty Allowance Correction		0.00
Limited English Proficiency Allowance Correction		0.00
Local Choice Adjustment		0.00
Negative Student Growth Adjustment Correction		0.00
Total Calculated Formula Needs		462,306,426.43
Formula Needs Stabilization		0.00
Total Formula Needs		462,306,426.43
Total Formula Needs Increased by 2.23 percent for the Education Jobs Fund Bill		472,615,859.74

FORMULA RESOURCES CALCULATION

Yield From Local Effort Rate	19,288,495,699 / 100 x 1.0000000000	192,884,956.99
Net Option Funding		0.00
Allocated Income Tax Funds		4,234,017.63
Other Actual Receipts		68,907,543.99
Minimum Levy Adjustment		0.00
Retirement Aid		2,439,956.99
Total Formula Resources		268,466,475.60

STATE AID CALCULATION

Equalization Aid	204,149,384.83
Net Option Funding	0.00
Allocated Income Tax Funds	4,234,017.63
Retirement Aid	2,439,956.99
Non-Equalized Minimum Levy Adjustment	0.00
Aid Stabilization	0.00
Total State Aid Calculated	210,823,359.45
Prior Year (2009/10) State Aid Correction	3,352,322.59
Total State Aid	**214,175,682.04**